



Strategic Plan Status Report

IDPH Strategic Plan 2017-2021

April - June 2018

Use the navigation buttons along the top of the screen to go to detail pages.

To view detail pages for actions/activities, click on the links on the *Goal* and *Strategy* detail pages.

Symbols Key

GOALS

| | | | |
|--|--|--|--|
| | All Targets Met, Score on indicators increasing | | Not All Targets Met, Score on indicators increasing |
| | All Targets Met, Score on indicators equal to last quarter | | Not All Targets Met, Score on indicators equal to last quarter |
| | All Targets Met, Score on indicators decreasing | | Not All Targets Met, Score on indicators decreasing |

STRATEGIES

| | | |
|--|----------------|--|
| | On Target | > half of scheduled actions completed or in progress |
| | Caution | ≤ half of scheduled actions completed or in progress |
| | Off Target | > half of scheduled actions not started or behind schedule |
| | No Information | ≥ half of actions with no information (not scheduled to begin yet) |

ACTION / ACTIVITIES

| | |
|--|---|
| | Completed |
| | In Progress |
| | Not Started / Behind Schedule |
| | No Information (Not scheduled to begin yet) |

INDICATORS / MEASURES

| | | | | |
|--|--|---------|--|-----------------|
| | Target Met, Trend in Right Direction | Score=6 | | No Information |
| | Target Met, No Trend | Score=5 | | Not Yet Defined |
| | Target Met, Trend in Wrong Direction | Score=4 | | |
| | Target Not Met, Trend in Right Direction | Score=3 | | |
| | Target Not Met, No Trend | Score=2 | | |
| | Target Not Met, Trend in Wrong Direction | Score=1 | | |

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| Goal | Indicators | Strategies |
|---|---|--|
| <p> Goal 1: Strengthen the department's role as Iowa's chief health strategist (CHS).</p> | <p> Iowa's top health issues identified/published</p> | <p> Strategy 1.1: Define and communicate chief health strategist (CHS) tactics.</p> |
| | <p> Iowa's Top 10 Health Issues: Self-assessed score for CHS tactics.</p> | <p> Strategy 1.2: Develop, implement, and evaluate models for addressing health issues using CHS tactics.</p> |
| | <p> Percent of staff performance plans with CHS tactics identified</p> | <p> Strategy 1.3: IDPH staff demonstrate CHS tactics in carrying out health priorities.</p> |
| <p> Goal 2: Strengthen the department's capability and capacity to improve population health through partnerships, communications, workforce development, and quality improvement (QI).</p> | <p> Workforce Development: Percent of employees that agree "IDPH has the right people with the right skills to do its work" (Employee Survey)</p> | <p> Strategy 2.1: Strengthen partnerships.</p> |
| | <p> Workforce Development: Percent of staff participating in internal training</p> | <p> Strategy 2.2: Implement workforce development strategies to assure human resource capabilities match needs today and in the future.</p> |
| | <p> Communication: Percent of employees that know the IDPH vision (Employee Survey)</p> | <p> Strategy 2.3: Enhance internal and external communications, including IDPH branding: improve how people communicate & what is communicated.</p> |
| | <p> Communication: Percent of employees that know the IDPH mission (Employee Survey)</p> | <p> Strategy 2.4: Improve organizational practices using QI processes.</p> |
| | <p> Communication: Percent of employees that see a clear link between their work and the department's strategic plan (Employee Survey)</p> | |
| | <p> Communication: Percent of employees satisfied with the information received about what's going on in other parts of the department (Employee Survey)</p> | |
| | <p> QI: Department's quality culture score</p> | |
| | <p> QI: Percent of IDPH staff who have had exposure to QI in the last year</p> | |
| | <p> QI: Percent of IDPH staff with QI in their performance plans</p> | |
| | <p> QI: Percent of employees that agree "We have good processes for doing our work" (Employee Survey)</p> | |
| | <p> QI: Percent of employees that agree to "I have influence in defining my work processes" (Employee Survey)</p> | |
| | <p> QI: Percent of employees that agree to "I have influence in improving my work processes" (Employee Survey)</p> | |
| | <p> Partnerships: Partnership score (TBD), e.g., coalition/partnership strength for selected issues (Goal 3)</p> | |
| | <p> Partnerships: Percent of local public health agencies with staff that have attended CHS training</p> | |
| <p> Workforce Development: Percent of staff participating in informatics and analytical skills training</p> | | |
| <p> Goal 3: Implement a collaborative, department-wide approach to addressing Iowa's top health issues.</p> | <p> Percent of IDPH programs that have activities to address the selected health issues</p> | <p> Strategy 3.1: Develop and implement collaborative, department-wide activities related to decreasing obesity.</p> |
| | <p> Outcomes/metrics of progress toward improvement of the selected health issues</p> | <p> Strategy 3.2: Develop and implement collaborative, department-wide activities related to improving nutrition.</p> |
| | <p> Percent of programs that incorporate data for the selected health issues into grants, promotions, activities, etc.</p> | <p> Strategy 3.3: Develop and implement collaborative, department-wide activities related to increasing physical activity.</p> |
| | <p> Resources used for the selected health issues (expenditures & receipts)</p> | |

Indicators

-  **Iowa's top health issues identified/published**
IDPH Strategic Plan (2017-2021)
-  **Iowa's Top 10 Health Issues: Self-assessed score for CHS tactics.**
IDPH Strategic Plan (2017-2021)
-  **Percent of staff performance plans with CHS tactics identified**
IDPH Strategic Plan (2017-2021)

Status

| Strategy | Actions/Activities | Action/Activity Start Date | Action/Activity End Date | Action/Activity Analysis |
|--|---|----------------------------|--------------------------|--|
|  Strategy 1.1: Define and communicate chief health strategist (CHS) tactics. |  Develop/adopt definitions for CHS tactics. | 1/10/17 | 8/31/17 | An initial set of definitions for what a chief health strategist role means for IDPH was approved by the IDPH executive team in August 2017 and rolled out to staff via an all staff meeting on September 6, 2017. Two trainings have been offered to staff in 2018. |
| |  Train staff in CHS tactics. | 7/31/17 | 12/31/21 | New slides have been developed and were presented at the July 2018 all-staff meeting. These slides promote the idea that CHS is embodied in everything we do - data analysis, quality improvement, performance management, health equity - and will be posted throughout the department. Links to the recorded trainings will be included in an all staff email update. Deborah Thompson provided an in-house training on CHS on 1.9.18 with 22 IDPH staff attending. The presentation was recorded and the recording is housed on the IDPH intranet under training resources. Brenda Dobson, Ken Sharp and Jonn Durbin presented a bus stop on the IDPH Strategic Plan Goal 1 and the CHS tactics on 3.28.18 with 67 IDPH staff attending. The March 28 bus stop slides are available on the IDPH intranet PHAB Bus Stop Tours page. |
| |  Designate CHS mentors/champions. | 12/31/17 | 7/31/18 | Have not started yet - due to be completed by July 31, 2018. |
|  Strategy 1.2: Develop, implement, and evaluate models for addressing health issues using CHS tactics. |  Develop model frameworks to assess and evaluate implementation of CHS tactics. | 7/31/17 | 12/31/17 | Two model frameworks have been developed - a climate assessment and a tactics assessment. Staff training on these tools was completed during the March 28, 2018 Bus Stop. The frameworks are being tested with Goal 3 issues and the Public Health Advisory Council. Evaluation will occur following implementation with these issues. |
| |  Implement model frameworks for selected health issue(s) [Goal 3]. | 12/31/17 | 7/31/18 | Climate assessment was completed by the cross-department Goal 3 team in October 2017; tactical assessment was completed by the core team in September 2017. |

| | | | | |
|---|--|----------|----------|--|
| |  Evaluate and revise model frameworks. | 7/31/18 | 12/31/18 | <p>The climate assessment was completed by the cross-department Goal 3 team in October 2017; tactical assessment was completed by the Goal 3 core team in September 2017. The climate assessment scores given by "experts" and "non-experts" were similar, suggesting the tools are effective for capturing general opinions about CHS performance for an issue. The scores on the detailed tactical assessment were generally lower than the climate assessment results. However, the scores are similar enough to suggest that the climate assessment is a valid estimate of self-assessed CHS performance that might be adaptable for use with many different stakeholders.</p> |
|  Strategy 1.3: IDPH staff demonstrate CHS tactics in carrying out health priorities. |  Include CHS tactics in employee performance plans. | 12/31/17 | 7/31/18 | <p>Initial guidance documents have been drafted for including health equity, performance management, and quality improvement in employee performance plans. The performance plan examples document created in 2014 has been updated to include performance management, quality improvement and health equity goals, action steps and performance criteria. This document has been sent to the initial quality improvement team that developed the document in 2014 for feedback. It is intended to be rolled out at the August 2018 bureau chief meeting and made available for all staff to use when drafting performance plan goals for the upcoming rating period.</p> |

Goal 2: Strengthen the department's capability and capacity to improve population health through partnerships, communications, workforce development, and quality improvement (QI).
IDPH Strategic Plan (2017-2021)

Indicators

-  **Workforce Development: Percent of employees that agree "IDPH has the right people with the right skills to do its work" (Employee Survey.**
IDPH Strategic Plan (2017-2021)
-  **Workforce Development: Percent of staff participating in internal training**
IDPH Strategic Plan (2017-2021)
-  **Communication: Percent of employees that know the IDPH vision (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **Communication: Percent of employees that know the IDPH mission (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **Communication: Percent of employees that see a clear link between their work and the department's strategic plan (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **Communication: Percent of employees satisfied with the information received about what's going on in other parts of the department (E..**
IDPH Strategic Plan (2017-2021)
-  **QI: Department's quality culture score**
IDPH Strategic Plan (2017-2021)
-  **QI: Percent of IDPH staff who have had exposure to QI in the last year**
IDPH Strategic Plan (2017-2021)
-  **QI: Percent of IDPH staff with QI in their performance plans**
IDPH Strategic Plan (2017-2021)
-  **QI: Percent of employees that agree "We have good processes for doing our work" (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **QI: Percent of employees that agree to "I have influence in defining my work processes" (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **QI: Percent of employees that agree to "I have influence in improving my work processes" (Employee Survey)**
IDPH Strategic Plan (2017-2021)
-  **Partnerships: Partnership score (TBD), e.g., coalition/partnership strength for selected issues (Goal 3)**
IDPH Strategic Plan (2017-2021)
-  **Partnerships: Percent of local public health agencies with staff that have attended CHS training**
IDPH Strategic Plan (2017-2021)
-  **Workforce Development: Percent of staff participating in informatics and analytical skills training**
IDPH Strategic Plan (2017-2021)

Status

| Strategy | Actions/Activities | Action/Activity Start Date | Action/Activity End Date | Action/Activity Analysis |
|---|---|----------------------------|--------------------------|--|
|  Strategy 2.1: Strengthen partnerships. |  Assess the strength/quality of existing partnerships for the selected health issues [Goal 3]. | 4/30/17 | 10/31/17 | The Identify, Communicate (with), and Unify Partnerships workgroup, created as part of the Goal 3 cross-department team is evaluating existing partnership assessment tools to recommend and implement a standardized method for the Goal 3 health issues. |
| |  Identify and implement partnership-building activities for the selected health issue(s). | 10/31/17 | 3/31/18 | This action cannot begin until action 1 has been completed. |

| | | | | |
|--|--|---------|----------|--|
| |  Educate/train local public health on CHS role. | 3/31/18 | 1/31/19 | A brief presentation on the Chief Health Strategist work was shared with the Public Health Advisory Council at their May 2018 meeting. |
|  Strategy 2.2: Implement workforce development strategies to assure human resource capabilities match needs today and in the future. |  Review and update the department's Workforce Development Plan. | 2/17/17 | 8/31/17 | Updated plan approved by executive team in August 2017. |
| |  Develop at least one cross-sectional team for the selected health issues [Goal 3]. | 4/30/17 | 10/31/17 | Cross sectional team for Goal 3 was formed and met in October, November and December 2017. Cross-sectional team for Goal 3 met as a full group in January, February, and March with additional meetings continuing all of 2018. The full group has named themselves the Obesity, Nutrition and Physical Activities Strategies Team. In addition to the full-group meetings, the group divided itself in to four workgroups which meet separately from the large group to work on different strategies. |
| |  Identify and provide training to staff on informatics and analytical skills. | 7/31/18 | 1/31/19 | Several data-related trainings are scheduled in 2018. Trainings through March 2018 have been provided on the following: Confidentiality, Data Consumption, Public Health Tracking, and Data Standards. |
|  Strategy 2.3: Enhance internal and external communications, including IDPH branding: improve how people communicate & what is communicated. |  Communicate with staff and stakeholders about the IDPH strategic plan. | 1/17/17 | 12/31/21 | Staff: Progress on the plan was discussed at an all-staff meeting in July 2018. All new employees are shown the strategic plan and the three goals are discussed during new employee orientation session B. Monthly Bus Stop trainings include topics related to the strategic plan. For example, the March 28, 2018 Bus Stop was on chief health strategist activities. Staff and Stakeholders: Strategic Plan Status Report is published quarterly on the internet: <ul style="list-style-type: none"> • Director's Office • IDPH Strategic Planning and Performance Management |
| |  Continue regular Bus Stop sessions on important organizational functions/processes (e.g., IDPH branding, communication and public information, accreditation, strategic planning, program activities). | 1/17/17 | 12/31/21 | Bus stop presentations continue monthly. Recent presentations have highlighted the employee survey results and next steps, the PHAB site visit, and the Office of Health Care Transformation. Future bus stops will highlight the Bureau of Nutrition and Health Promotion and the four medical boards. All the bus stops are posted on the IDPH intranet under the PHAB Bus Stop Tours link. |
| |  Provide training to staff on internal and external communication and meeting facilitation. | 7/31/18 | 1/31/19 | Communication Plan training is provided to all new employees in Session B. Annual LEAD training teaches facilitation skills for Consensus Workshops and Focused Conversations. Other activities are not scheduled to begin yet. |
|  Strategy 2.4: Improve organizational practices using QI processes. |  Establish a department-wide QI Council. | 1/13/17 | 2/28/17 | Members were selected 12/19/2016. First council meeting held 1/13/2017. QI plan updated to extend initial terms, no new appointments needed at this time. Nominations are being collected for new members that will begin serving on the council in 2019. |
| |  Provide QI training to staff. | 1/17/17 | 12/31/17 | Eight QI trainings are scheduled throughout 2018. Two were held in the second quarter of 2018 with a total of 24 participants. Two sessions, with a total of 20 participants, were held in the first quarter of 2018. In 2017, 40 staff attended internal QI training. |
| |  Review and update the QI Plan. | 1/17/17 | 10/31/17 | The 2018 revision to the QI Plan was approved by the QI Council on 9/25/17 and by the IDPH Executive Team on 10/23/17. |
| |  Complete at least one formal QI project annually. | 7/1/17 | 12/31/21 | Five QI adventures were completed during the second quarter of 2018. Five QI adventures were completed during the first quarter of 2018. Seven QI adventures were facilitated by the QI council in 2017. Five 5-S mini-QI adventures were facilitated by the QI council in 2017. |

Indicators

 **Percent of IDPH programs that have activities to address the selected health issues**
IDPH Strategic Plan (2017-2021)

 **Outcomes/metrics of progress toward improvement of the selected health issues**
IDPH Strategic Plan (2017-2021)

 **Percent of programs that incorporate data for the selected health issues into grants, promotions, activities, etc.**
IDPH Strategic Plan (2017-2021)

 **Resources used for the selected health issues (expenditures & receipts)**
IDPH Strategic Plan (2017-2021)

Status

| Strategy | Actions/Activities | Action/Activity Start Date | Action/Activity End Date | Action/Activity Analysis |
|---|--|----------------------------|--------------------------|--|
|  Strategy 3.1: Develop and implement collaborative, department-wide activities related to decreasing obesity. |  Document existing department strategies for addressing obesity. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. Initial documentation was collected in June 2017. A summary was prepared in September 2017. Results were presented to the Goal 3 team in January 2018. Results were shared with executive team in March 2018. |
| |  Document existing funding sources for obesity-related strategies. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. |
| |  Communicate to and educate staff/partners on obesity-related issues. | 7/1/17 | 2/28/18 | The Identify, Communicate, Unify Partnerships workgroup is developing a list of IDPH programs contributing to activities under this goal along with a plan for updating and sharing it with others. |
| |  Develop and implement new collaborative strategies for addressing obesity. | 7/1/17 | 2/28/18 | The Obesity, Nutrition and Physical Activity Strategies Team met in April and June. Detailed discussions included key workgroup activities which were incorporated into a team Gantt chart and a review of the strategy sheet used to collect information about existing department strategies. The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned. The Identify, Communicate, Unify Partnerships workgroup is drafting working definitions of partnership, coalition and collaboration as well as seeking a tool that can identify levels of partnership. The Promote and Collaborate on Actionable Strategies workgroup is developing a strategy for engaging IDPH programs in the 5-2-1-0 initiative as well as a prototype IDPH Wellness Program for Executive Team's consideration. The Identify and Report Relevant Data workgroup is documenting the data sources available to monitor progress on obesity, nutrition and physical activity. |

| | | | | |
|--|---|---------|----------|--|
| |  Assess financial sustainability and identify potential sources of funding for obesity-related strategies. | 7/31/17 | 12/31/21 | Ongoing monitoring of potential sources of funding primarily in the Division of Health Promotion and Chronic Disease Prevention, where the majority of current activities are managed. The Optimizing a Financial Framework workgroup created by the Obesity, Nutrition and Physical Activities Strategies Team has adopted this activity for ongoing work. |
| |  Assess, identify, analyze, and distribute data related to obesity. | 7/31/17 | 2/28/18 | The Identifying and Reporting Relevant Data workgroup is developing a data sources table template that will be populated with current data and key information describing each data set. |
|  Strategy 3.2: Develop and implement collaborative, department-wide activities related to improving nutrition. |  Document existing department strategies for improving nutrition. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. Initial documentation was collected in June 2017. A summary was prepared in September 2017. Results were presented to the Goal 3 team in January 2018. Results were shared with executive team in March 2018. |
| |  Document existing funding sources for nutrition-related strategies. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. |
| |  Communicate to and educate staff/partners on nutrition related issues. | 7/1/17 | 2/28/18 | The Identify, Communicate, Unify Partnerships workgroup is developing a list of IDPH programs contributing to activities under this goal along with a plan for updating and sharing it with others. |
| |  Develop and implement new collaborative strategies for improving nutrition. | 7/1/17 | 2/28/18 | The Obesity, Nutrition and Physical Activity Strategies Team met in April and June. Detailed discussions included key workgroup activities which were incorporated into a team Gantt chart and a review of the strategy sheet used to collect information about existing department strategies. The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned. The Identify, Communicate, Unify Partnerships workgroup is drafting working definitions of partnership, coalition and collaboration as well as seeking a tool that can identify levels of partnership. The Promote and Collaborate on Actionable Strategies workgroup is developing a strategy for engaging IDPH programs in the 5-2-1-0 initiative as well as a prototype IDPH Wellness Program for Executive Team's consideration. The Identify and Report Relevant Data workgroup is documenting the data sources available to monitor progress on obesity, nutrition and physical activity. |
| |  Assess financial sustainability and identify potential sources of funding for nutrition-related strategies. | 7/31/17 | 12/31/21 | Ongoing monitoring of potential sources of funding primarily in the Division of Health Promotion and Chronic Disease Prevention, where the majority of current activities are managed. The Optimizing a Financial Framework workgroup created by the Obesity, Nutrition and Physical Activities Strategies Team has adopted this activity for ongoing work. |
| |  Assess, identify, analyze, and distribute data related to nutrition. | 7/31/17 | 2/28/18 | The Identifying and Reporting Relevant Data workgroup has begun to identify alternate ways to measure nutrition via policy, systems and environmental change work. |
|  Strategy 3.3: Develop and implement collaborative, department-wide activities related to increasing physical activity. |  Document existing department strategies for increasing physical activity. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. Initial documentation was collected in June 2017. A summary was prepared in September 2017. Results were presented to the Goal 3 team in January 2018. Results were shared with executive team in March 2018. |

| | | | |
|---|---------|----------|--|
|  Document existing funding sources for physical activity-related strategies. | 3/28/17 | 8/31/17 | The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned from the first inventory. |
|  Communicate to and educate staff/partners on physical activity-related issues. | 7/1/17 | 2/28/18 | The Identify, Communicate, Unify Partnerships workgroup is developing a list of IDPH programs contributing to activities under this goal along with a plan for updating and sharing it with others. |
|  Develop and implement new collaborative strategies for increasing physical activity. | 7/1/17 | 2/28/18 | The Obesity, Nutrition and Physical Activity Strategies Team met in April and June. Detailed discussions included key workgroup activities which were incorporated into a team Gantt chart and a review of the strategy sheet used to collect information about existing department strategies. The Optimizing Financial Framework workgroup is taking the lead on revisions to the strategy sheet based on lessons learned. The Identify, Communicate, Unify Partnerships workgroup is drafting working definitions of partnership, coalition and collaboration as well as seeking a tool that can identify levels of partnership. The Promote and Collaborate on Actionable Strategies workgroup is developing a strategy for engaging IDPH programs in the 5-2-1-0 initiative as well as a prototype IDPH Wellness Program for Executive Team's consideration. The Identify and Report Relevant Data workgroup is documenting the data sources available to monitor progress on obesity, nutrition and physical activity. |
|  Assess financial sustainability and Identify potential sources of funding for physical activity-related strategies. | 7/31/17 | 12/31/21 | Ongoing monitoring of potential sources of funding primarily in the Division of Health Promotion and Chronic Disease Prevention, where the majority of current activities are managed. The Optimizing a Financial Framework workgroup created by the Obesity, Nutrition and Physical Activities Strategies Team has adopted this activity for ongoing work. |
|  Assess, identify, analyze, and distribute data related to physical activity. | 7/31/17 | 2/28/18 | The Identifying and Reporting Relevant Data workgroup has begun to identify alternate ways to measure physical activity via policy, systems and environmental change work. |

Lead

Deputy Director

Start Date

1/17/17

End Date

12/31/21

Goals

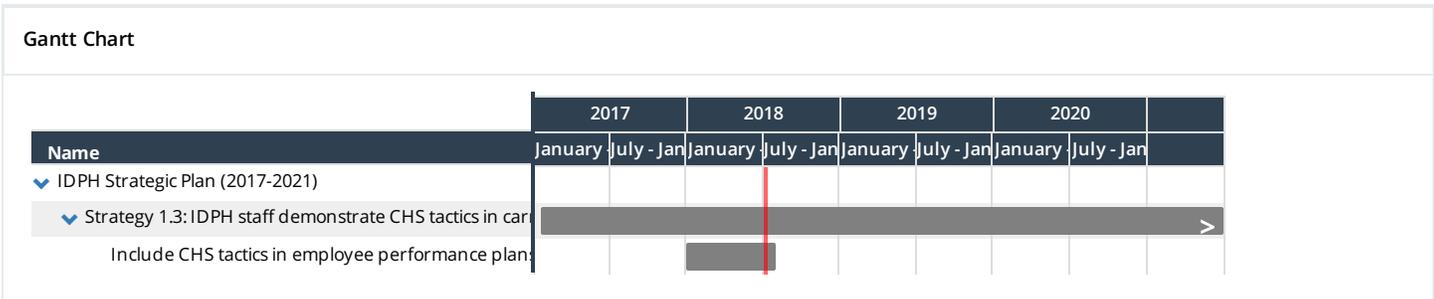
 **Goal 1: Strengthen the department's role as Iowa's chief health...**
IDPH Strategic Plan (2017-2021)

Actions/Activities

 **Include CHS tactics in employee performance plans.**
IDPH Strategic Plan (2017-2021) | 12/31/17 - 7/31/18

Analysis June-18

Initial guidance documents have been drafted for including important CHS elements in employee performance plans.





Strategy 2.2: Implement workforce development strategies to assure human resource capabilities match needs today and in the future.

IDPH Strategic Plan (2017-2021)

Lead

Administration & Professional Licensure Division Director

Start Date

1/17/17

End Date

12/31/21

Goals

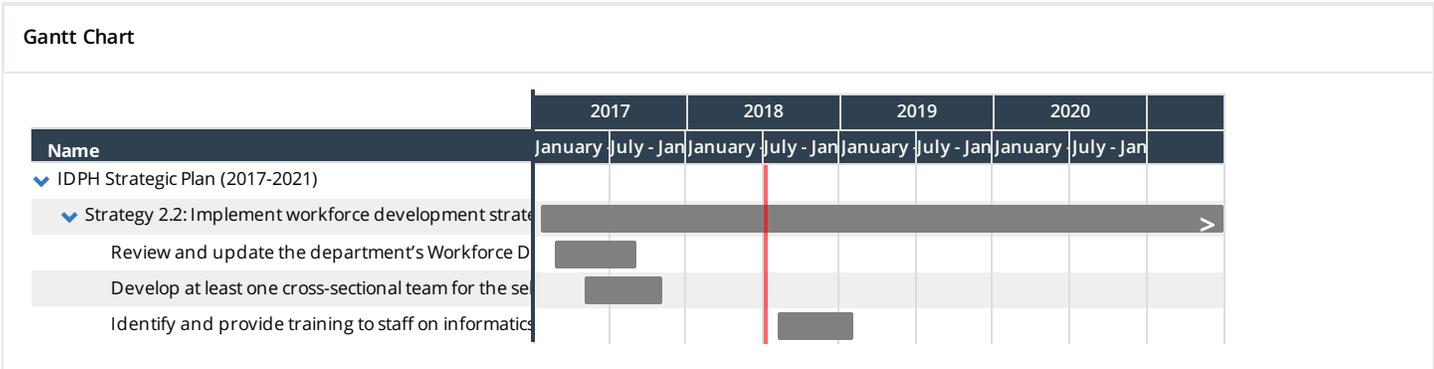
Goal 2: Strengthen the department's capability and capacity t...
IDPH Strategic Plan (2017-2021)

Actions/Activities

- Review and update the department's Workforce Developmen..**
IDPH Strategic Plan (2017-2021) | Completed 8/31/17
- Develop at least one cross-sectional team for the selected hea..**
IDPH Strategic Plan (2017-2021) | Completed 10/19/17
- Identify and provide training to staff on informatics and anal...**
IDPH Strategic Plan (2017-2021) | 7/31/18 - 1/31/19

Analysis June-18

Two actions have been completed; the third is in process. New actions for 2018-2021 need to be developed.





Strategy 2.3: Enhance internal and external communications, including IDPH branding: improve how people communicate & what is communicated.

IDPH Strategic Plan (2017-2021)

Lead

Deputy Director

Start Date

1/17/17

End Date

12/31/21

Goals

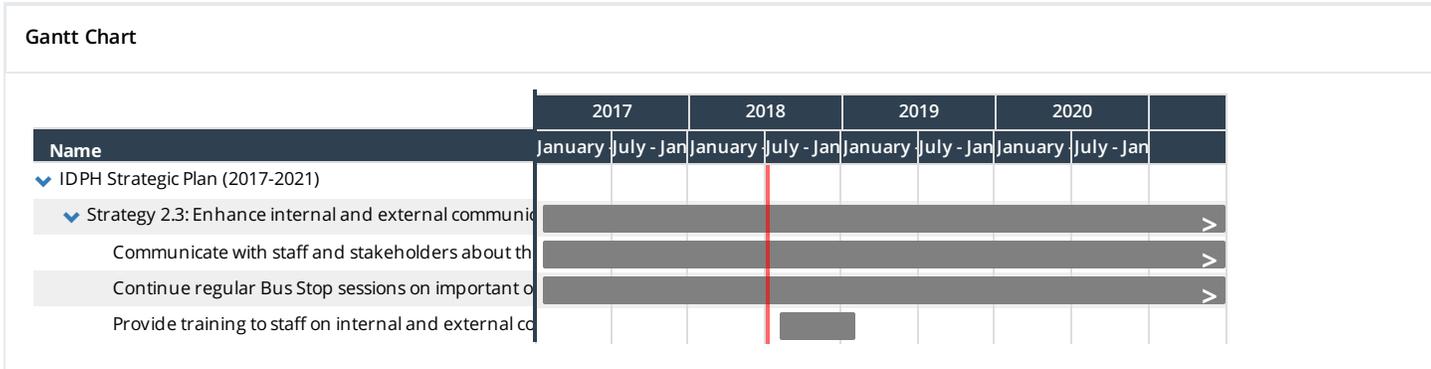
Goal 2: Strengthen the department's capability and capacity t..
IDPH Strategic Plan (2017-2021)

Actions/Activities

- Communicate with staff and stakeholders about the IDPH str...**
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21
- Continue regular Bus Stop sessions on important organizatio..**
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21
- Provide training to staff on internal and external communica..**
IDPH Strategic Plan (2017-2021) | 7/31/18 - 1/31/19

Analysis June-18

All three actions are in progress.



Lead
Deputy Director

Start Date
1/13/17

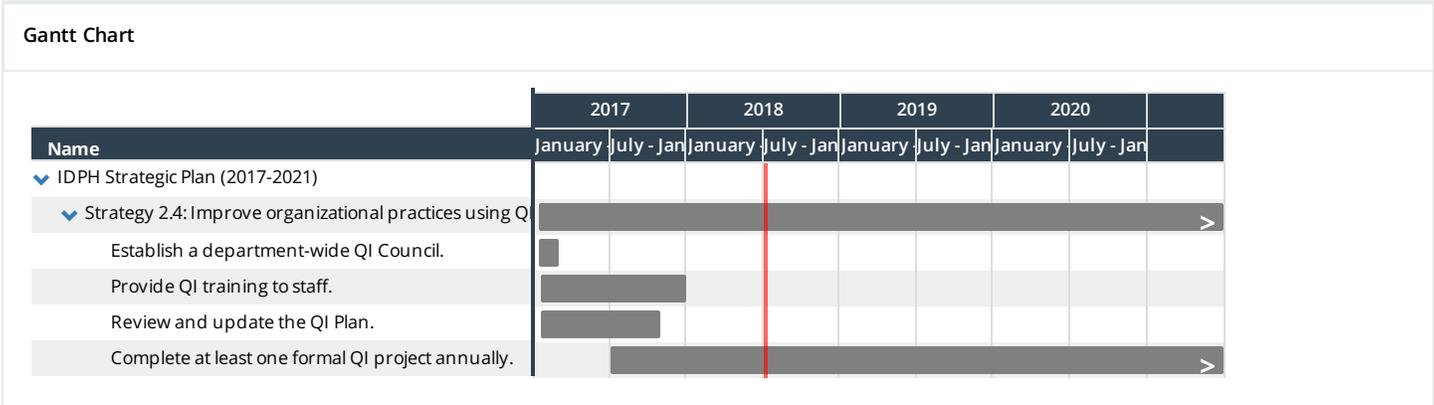
End Date
12/31/21

Goals
 **Goal 2: Strengthen the department's capability and capacity t..**
IDPH Strategic Plan (2017-2021)

- Actions/Activities**
-  **Establish a department-wide QI Council.**
IDPH Strategic Plan (2017-2021) | Completed 1/13/17
 -  **Provide QI training to staff.**
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/17
 -  **Review and update the QI Plan.**
IDPH Strategic Plan (2017-2021) | Completed 10/23/17
 -  **Complete at least one formal QI project annually.**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 12/31/21

Analysis June-18

Two actions are complete and two actions are in progress.



Lead

Health Promotion & Chronic Disease Prevention Division Director

Start Date

1/17/17

End Date

12/31/21

Goals

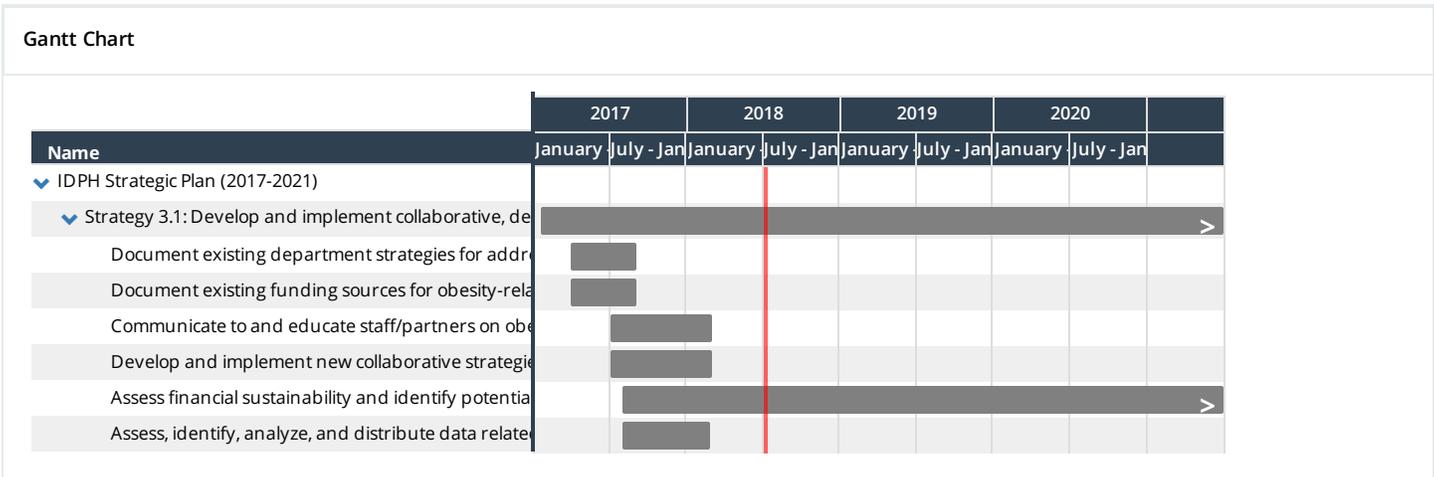
 **Goal 3: Implement a collaborative, department-wide approach.**
IDPH Strategic Plan (2017-2021)

Actions/Activities

-  **Document existing department strategies for addressing obe...**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Document existing funding sources for obesity-related strate...**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Communicate to and educate staff/partners on obesity-relate.**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Develop and implement new collaborative strategies for add...**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Assess financial sustainability and identify potential sources o.**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 12/31/21
-  **Assess, identify, analyze, and distribute data related to obesit...**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 2/28/18

Analysis June-18

All of the actions are in progress. None of the actions has a clear definition for "completed." To be effective, all actions require that information is updated on a regular basis and communication/education occurs constantly.



Lead

Health Promotion & Chronic Disease Prevention Division Director

Start Date

1/17/17

End Date

12/31/21

Goals

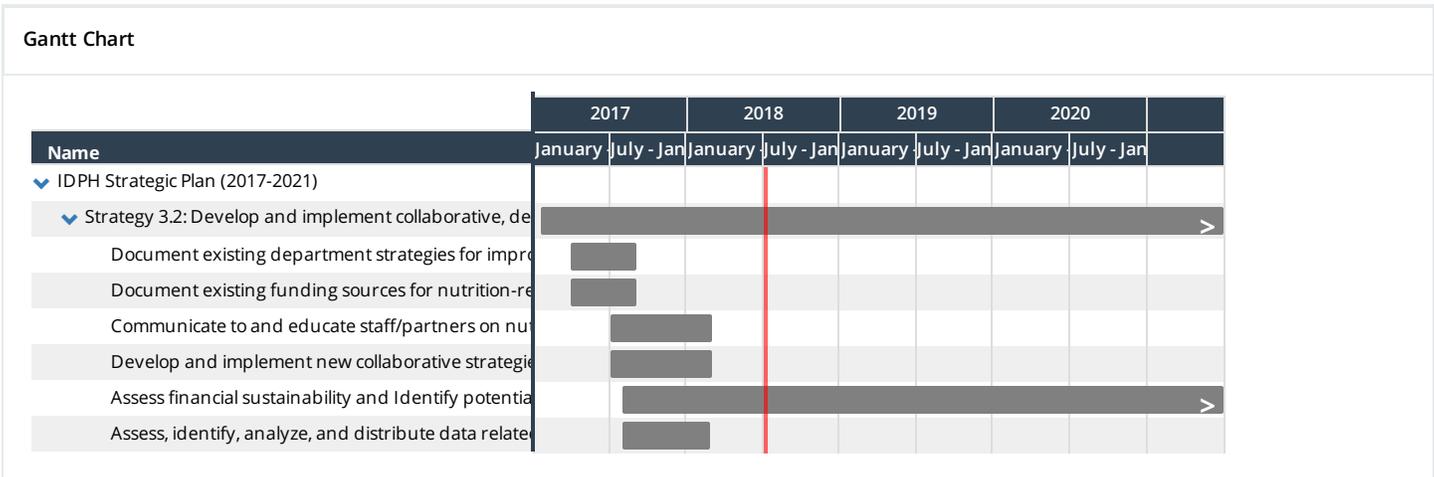
 **Goal 3: Implement a collaborative, department-wide approach.**
IDPH Strategic Plan (2017-2021)

Actions/Activities

-  **Document existing department strategies for improving nutr...**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Document existing funding sources for nutrition-related stra...**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Communicate to and educate staff/partners on nutrition rela...**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Develop and implement new collaborative strategies for imp...**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Assess financial sustainability and Identify potential sources o...**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 12/31/21
-  **Assess, identify, analyze, and distribute data related to nutrit...**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 2/28/18

Analysis June-18

All of the actions are in progress. None of the actions has a clear definition for "completed." To be effective, all actions require that information is updated on a regular basis and communication/education occurs constantly.



Lead

Health Promotion & Chronic Disease Prevention Division Director

Start Date

1/17/17

End Date

12/31/21

Goals

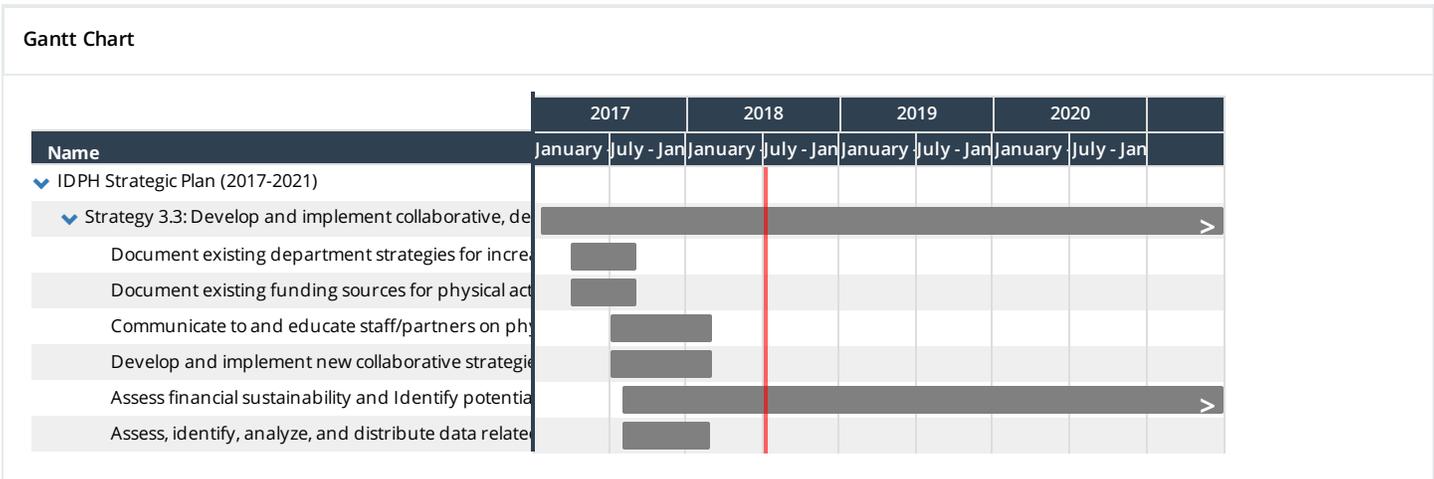
 **Goal 3: Implement a collaborative, department-wide approach.**
IDPH Strategic Plan (2017-2021)

Actions/Activities

-  **Document existing department strategies for increasing phys..**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Document existing funding sources for physical activity-relat...**
IDPH Strategic Plan (2017-2021) | 3/28/17 - 8/31/17
-  **Communicate to and educate staff/partners on physical activ...**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Develop and implement new collaborative strategies for incr...**
IDPH Strategic Plan (2017-2021) | 7/1/17 - 2/28/18
-  **Assess financial sustainability and Identify potential sources o.**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 12/31/21
-  **Assess, identify, analyze, and distribute data related to physic...**
IDPH Strategic Plan (2017-2021) | 7/31/17 - 2/28/18

Analysis June-18

All of the actions are in progress. None of the actions has a clear definition for "completed." To be effective, all actions require that information is updated on a regular basis and communication/education occurs constantly.



Goals

 **Goal 1: Strengthen the department's role as Iowa's chief health...**
IDPH Strategic Plan (2017-2021)

Strategies

Analysis Dec-17

Iowa's [Top Health Issues](#) were published in August 2016. A [2017 supplement](#), which included a detailed analysis of six national ranking and scorecard reports showing the health issues and corresponding data for which Iowa performs poorly compared with other states, was published in January 2018.

Data Source

[Healthy Iowans: Iowa's Health Improvement Plan](#)

Indicator Data

| Period | Status | Actual | Target |
|--------|--|------------------------------------|------------------------|
| Dec-16 |  Target Met, No Trend | Identified & Published August 2016 | Identified & Published |
| Dec-17 |  Target Met, No Trend | Supplement Published January 2018 | Updated & Published |
| Dec-18 |  Not Defined | | |

Results Dec-17

2017





Iowa's Top 10 Health Issues: Self-assessed score for CHS tactics.

IDPH Strategic Plan (2017-2021)

Goals



Goal 1: Strengthen the department's role as Iowa's chief health...
IDPH Strategic Plan (2017-2021)

Strategies



Strategy 1.2: Develop, implement, and evaluate models for ad...
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21



Strategy 1.3: IDPH staff demonstrate CHS tactics in carrying ou...
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

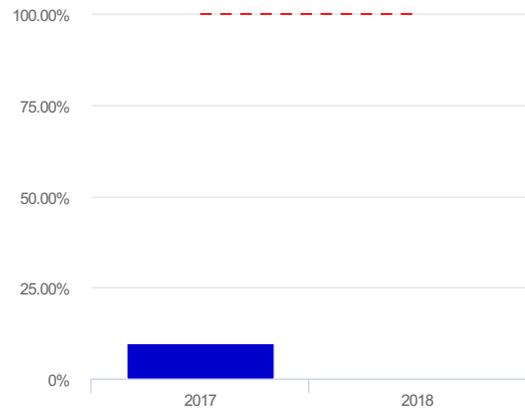
Dec-17

The 2016 Healthy Iowans state health assessment process identified 23 of Iowa's Top Health Issues and three overarching themes. This measure reflects the percentage of the top 10 issues that have been assessed regarding the CHS tactics. Healthy Iowans grouped the closely related topics of obesity, nutrition, and physical activity together as Iowa's #1 health issue. The IDPH Obesity, Nutrition, and Physical Activity Strategies Team has assessed the department's performance as CHS for this group of issues. The Obesity, Nutrition, and Physical Activity Strategies Team is discussing next steps. Baselines for the health issues ranked 2 through 10 are anticipated to be established beginning in fall 2018.

Data Source

CHS Model Assessment Tools on SurveyMonkey.

Iowa's top 10 health issues: CHS tactics score



Indicator Data

| Period | Status | Actual | Target |
|--------|--------------------------|--------|---------|
| Dec-17 | Target Not Met, No Trend | 10.00% | 100.00% |
| Dec-18 | Not Defined | | 100.00% |

Workforce Development: Percent of employees that agree "IDPH has the right people with the right skills to do its work" (Employee Survey)
 IDPH Strategic Plan (2017-2021)

Goals

Goal 2: Strengthen the department's capability and capacity t..
 IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.2: Implement workforce development strategies to..
 IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

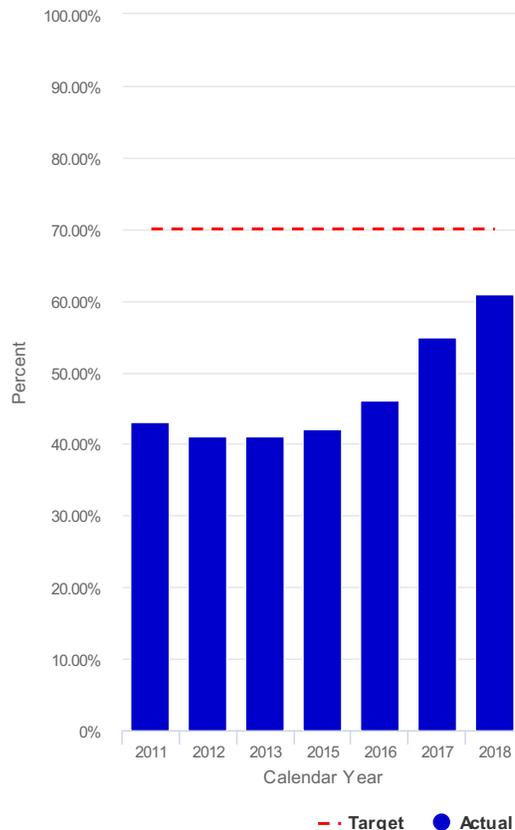
2018

This measure has increased substantially compared to the baseline value. It remains below the target.

Data Source

IDPH - Employee Survey

% of employees that agree "IDPH has the right people with the right skills to do its work"



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| 2011 | Target Not Met, No Trend | 43.00% | 70.00% |
| 2012 | Target Not Met, Trend in Wrong Direction | 41.00% | 70.00% |
| 2013 | Target Not Met, No Trend | 41.00% | 70.00% |
| 2015 | Target Not Met, Trend in Right Direction | 42.00% | 70.00% |
| 2016 | Target Not Met, Trend in Right Direction | 46.00% | 70.00% |
| 2017 | Target Not Met, Trend in Right Direction | 55.00% | 70.00% |
| 2018 | Target Not Met, Trend in Right Direction | 61.00% | 70.00% |



Workforce Development: Percent of staff participating in internal training

IDPH Strategic Plan (2017-2021)

Goals



Goal 2: Strengthen the department's capability and capacity t...
IDPH Strategic Plan (2017-2021)

Strategies



Strategy 2.2: Implement workforce development strategies to..
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

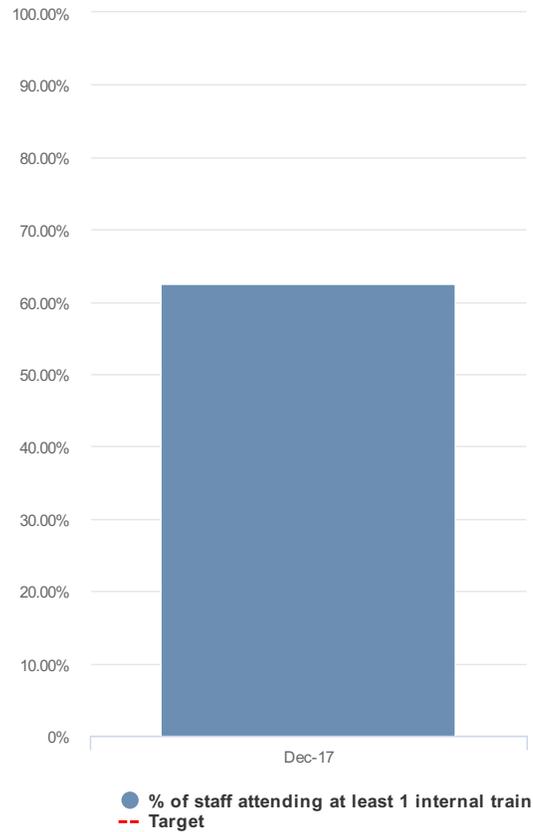
Dec-17

Of 450 permanent staff, 281 attended at least one internal training during 2017.

Data Source

Bureau of Planning Services training logs.

Percent of staff participating in internal training



Indicator Data

| Period | Status | % of staff attending at least 1 internal training | Target | # of staff attending at least 1 training | # of total permanent staff |
|--------|--------------------------|---|--------|--|----------------------------|
| Dec-17 | Target Not Met, No Trend | 62.44% | | 281 | 450 |

Goals

 **Goal 2: Strengthen the department's capability and capacity t...**
 IDPH Strategic Plan (2017-2021)

Strategies

 **Strategy 2.3: Enhance internal and external communications, ...**
 IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

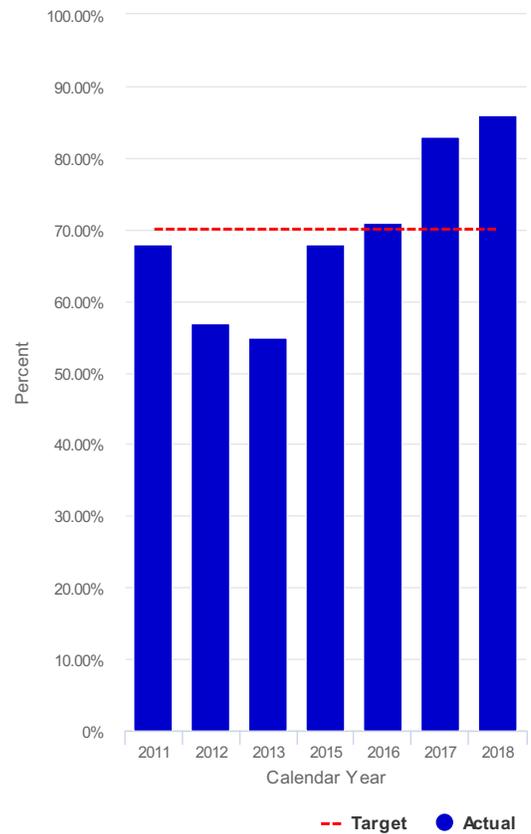
2018

Percentage reached its highest level in 2018. Target has been met since 2016. After dips in performance in 2012 and 2013, the percentage has risen substantially.

Data Source

IDPH Employee Survey

% of employees that know IDPH vision



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| 2011 |  Target Not Met, No Trend | 68.00% | 70.00% |
| 2012 |  Target Not Met, Trend in Wrong Direction | 57.00% | 70.00% |
| 2013 |  Target Not Met, Trend in Wrong Direction | 55.00% | 70.00% |
| 2015 |  Target Not Met, Trend in Right Direction | 68.00% | 70.00% |
| 2016 |  Target Met, Trend in Right Direction | 71.00% | 70.00% |
| 2017 |  Target Met, Trend in Right Direction | 83.00% | 70.00% |
| 2018 |  Target Met, Trend in Right Direction | 86.00% | 70.00% |

Goals

Goal 2: Strengthen the department's capability and capacity t...
IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.3: Enhance internal and external communications, ...
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

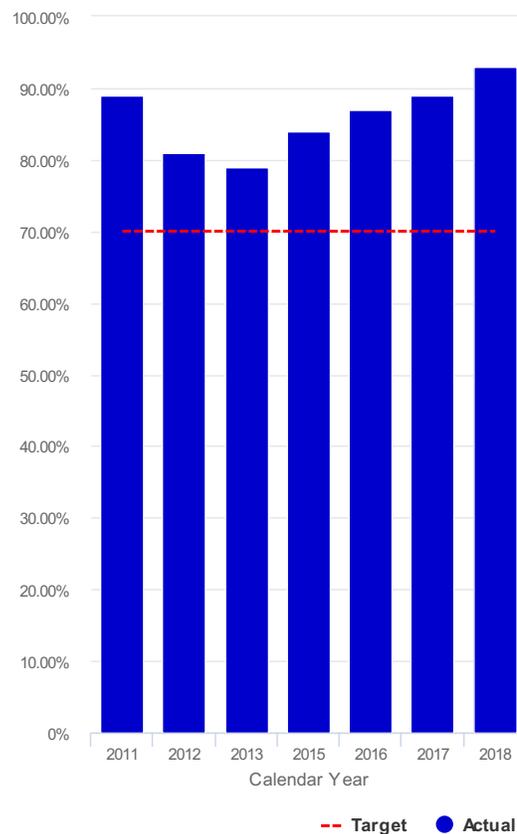
2018

Target has been met since 2011. After dips in performance in 2012 and 2013, the percentage has surpassed its baseline value.

Data Source

IDPH Employee Survey

% of employees that know the IDPH mission



Indicator Data

| Period | Status | Actual | Target |
|--------|--------------------------------------|--------|--------|
| 2011 | Target Met, No Trend | 89.00% | 70.00% |
| 2012 | Target Met, Trend in Wrong Direction | 81.00% | 70.00% |
| 2013 | Target Met, Trend in Wrong Direction | 79.00% | 70.00% |
| 2015 | Target Met, Trend in Right Direction | 84.00% | 70.00% |
| 2016 | Target Met, Trend in Right Direction | 87.00% | 70.00% |
| 2017 | Target Met, Trend in Right Direction | 89.00% | 70.00% |
| 2018 | Target Met, Trend in Right Direction | 93.00% | 70.00% |

Communication: Percent of employees that see a clear link between their work and the department's strategic plan (Employee Survey)
IDPH Strategic Plan (2017-2021)

Goals

Goal 2: Strengthen the department's capability and capacity t...
IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.3: Enhance internal and external communications, ...
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

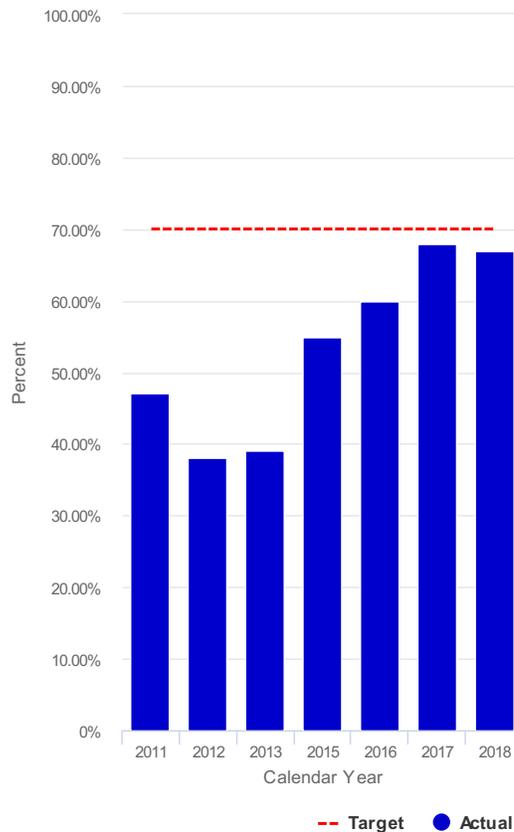
2018

Target has not been met. After dips in performance in 2012 and 2013, there has been steady progress toward the target. There was no significant change from 2017 to 2018.

Data Source

IDPH Employee Survey

% of employees that see a clear link between their work and the department's strategic plan



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| 2011 | Target Not Met, No Trend | 47.00% | 70.00% |
| 2012 | Target Not Met, Trend in Wrong Direction | 38.00% | 70.00% |
| 2013 | Target Not Met, Trend in Wrong Direction | 39.00% | 70.00% |
| 2015 | Target Not Met, Trend in Right Direction | 55.00% | 70.00% |
| 2016 | Target Not Met, Trend in Right Direction | 60.00% | 70.00% |
| 2017 | Target Not Met, Trend in Right Direction | 68.00% | 70.00% |
| 2018 | Target Not Met, No Trend | 67.00% | 70.00% |

Communication: Percent of employees satisfied with the information received about what's going on in other parts of the department (Employee Survey)
 IDPH Strategic Plan (2017-2021)

Goals

Goal 2: Strengthen the department's capability and capacity t...
 IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.3: Enhance internal and external communications, ...
 IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

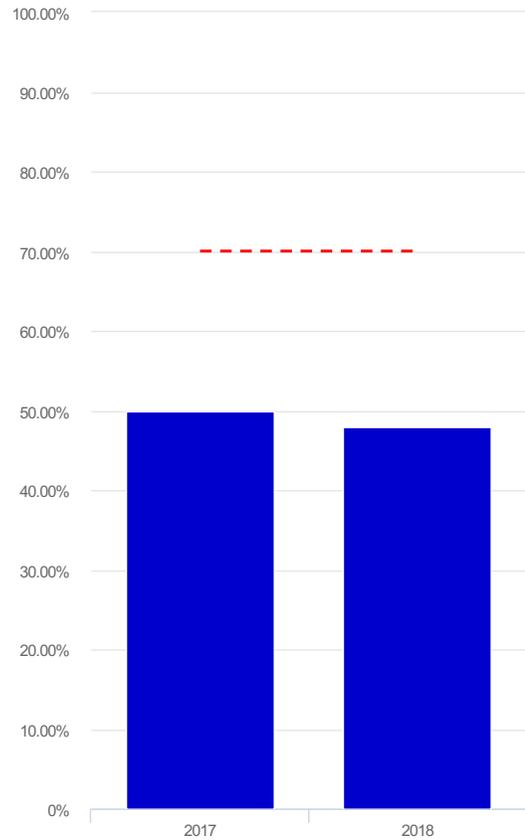
2018

This question was asked for the first time in 2017. Target (70%) has not been met. 2018 value was slightly below the baseline.

Data Source

IDPH Employee Survey

% of employees satisfied with the information received about what's going on in other parts of the department



Indicator Data

| Period | Status | Actual | Target |
|--------|--------------------------|--------|--------|
| 2011 | Not Defined | | |
| 2012 | Not Defined | | |
| 2013 | Not Defined | | |
| 2015 | Not Defined | | |
| 2016 | Not Defined | | |
| 2017 | Target Not Met, No Trend | 50.00% | 70.00% |
| 2018 | Target Not Met, No Trend | 48.00% | 70.00% |



QI: Department's quality culture score

IDPH Strategic Plan (2017-2021)

Goals



Goal 2: Strengthen the department's capability and capacity t...
IDPH Strategic Plan (2017-2021)

Strategies



Strategy 2.4: Improve organizational practices using QI proces..
IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis

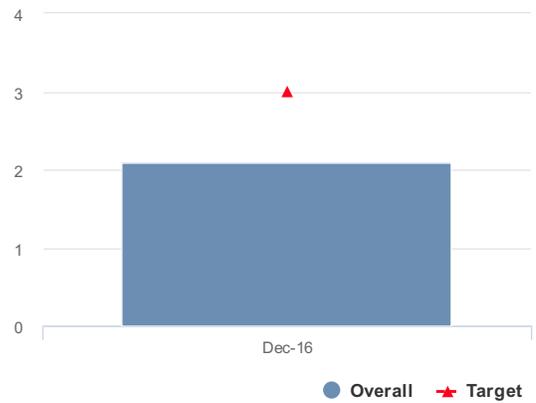
Dec-16

Baseline is 2.09 out of a possible 5, which represents an overall culture score of slightly above "we are just getting started" (2). The quality culture score will be reassessed in 2018. A target of 3 will represent "We have had some movement in the right direction."

Data Source

Bureau of Planning Services, Quality culture survey.

Department's overall quality culture score



Department's quality culture score by category



Indicator Data

| Period | Status | Commitment | Capability | Customer Expectations | Empowerment | Process Focus | Institutionalization | Overall |
|--------|--------------------------|------------|------------|-----------------------|-------------|---------------|----------------------|---------|
| Dec-16 | Target Not Met, No Trend | 2.63 | 2.11 | 2.35 | 1.74 | 1.98 | 1.72 | |
| Dec-18 | Not Defined | | | | | | | |



QI: Percent of IDPH staff who have had exposure to QI in the last year

IDPH Strategic Plan (2017-2021)

Goals



Goal 2: Strengthen the department's capability and capacity t..
IDPH Strategic Plan (2017-2021)

Strategies



Strategy 2.4: Improve organizational practices using QI proces..
IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis

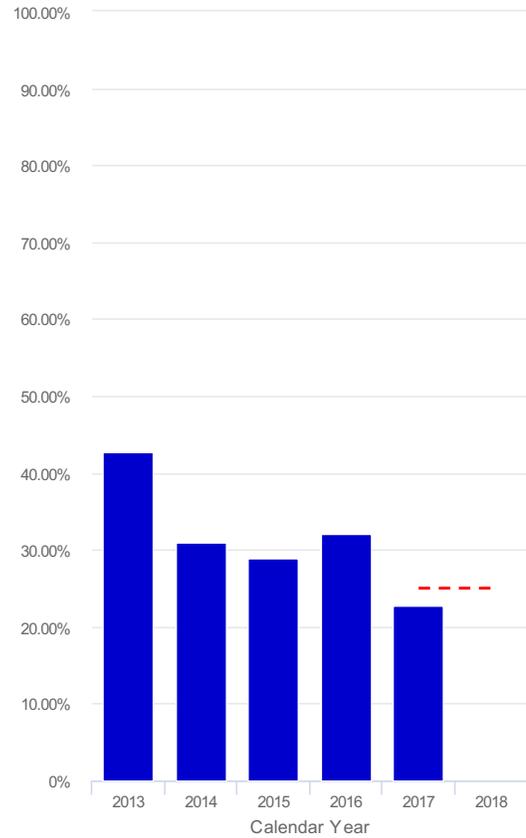
Dec-17

The value reported for 2017 is not directly comparable to previous years because the numerator is different than previous years. Prior to 2017, data was self-reported by division directors and bureau chiefs and QI exposure included informal QI activities outside of the QI council's scope. The measure was modified in 2017 to focus specifically on QI council activities in order to measure the impact the QI council has made on IDPH's culture of quality. Previous years are included to provide context for QI activities since 2013. The percentage of staff involved in various, self-reported QI activities ranged from 29-43% from 2013-2016. Thus, 23% involved in formal QI activities during 2017 is likely an improvement. The goal in the IDPH QI Plan is for a 2% improvement to 25% in 2018.

Data Source

Bureau of Planning Services, IDPH bureau chief survey.

% of IDPH staff who have had exposure to QI in the last year



Indicator Data

| Period | Status | Actual | Target |
|--------|--------------------------|--------|--------|
| Dec-13 | Not Defined | 42.70% | |
| Dec-14 | Not Defined | 31.00% | |
| Dec-15 | Not Defined | 29.00% | |
| Dec-16 | Not Defined | 32.00% | |
| Dec-17 | Target Not Met, No Trend | 22.67% | 25.00% |
| Dec-18 | Target Not Met, No Trend | | 25.00% |

Goals

 **Goal 2: Strengthen the department's capability and capacity t...**
IDPH Strategic Plan (2017-2021)

Strategies

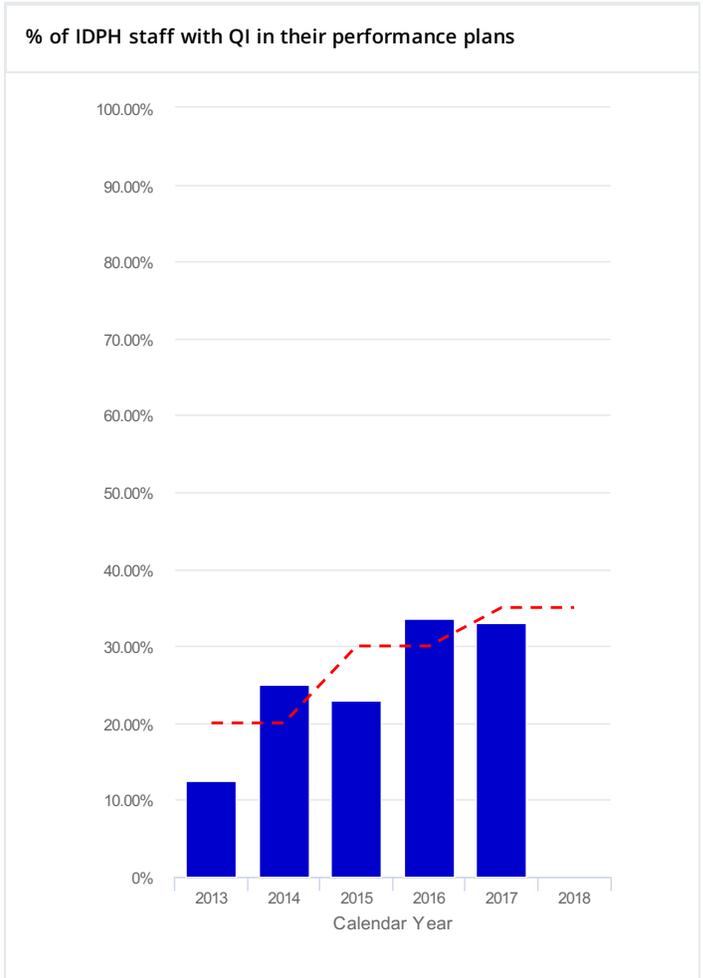
 **Strategy 2.4: Improve organizational practices using QI proces..**
IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis Dec-17

There is no clear trend for this measure. The percentage decreased from 2014 to 2015, increased in 2016, and remained at 33% in 2017. The goal in the IDPH QI plan is for a 2% increase to 35% in 2018.

Data Source

Bureau of Planning Services, IDPH bureau chief survey.



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| Dec-13 |  Target Not Met, No Trend | 12.50% | 20.00% |
| Dec-14 |  Target Met, Trend in Right Direction | 25.00% | 20.00% |
| Dec-15 |  Target Not Met, Trend in Wrong Direction | 23.00% | 30.00% |
| Dec-16 |  Target Met, Trend in Right Direction | 33.60% | 30.00% |
| Dec-17 |  Target Not Met, No Trend | 33.10% | 35.00% |
| Dec-18 |  Target Not Met, No Trend | | 35.00% |

Goals

 **Goal 2: Strengthen the department's capability and capacity t..**
 IDPH Strategic Plan (2017-2021)

Strategies

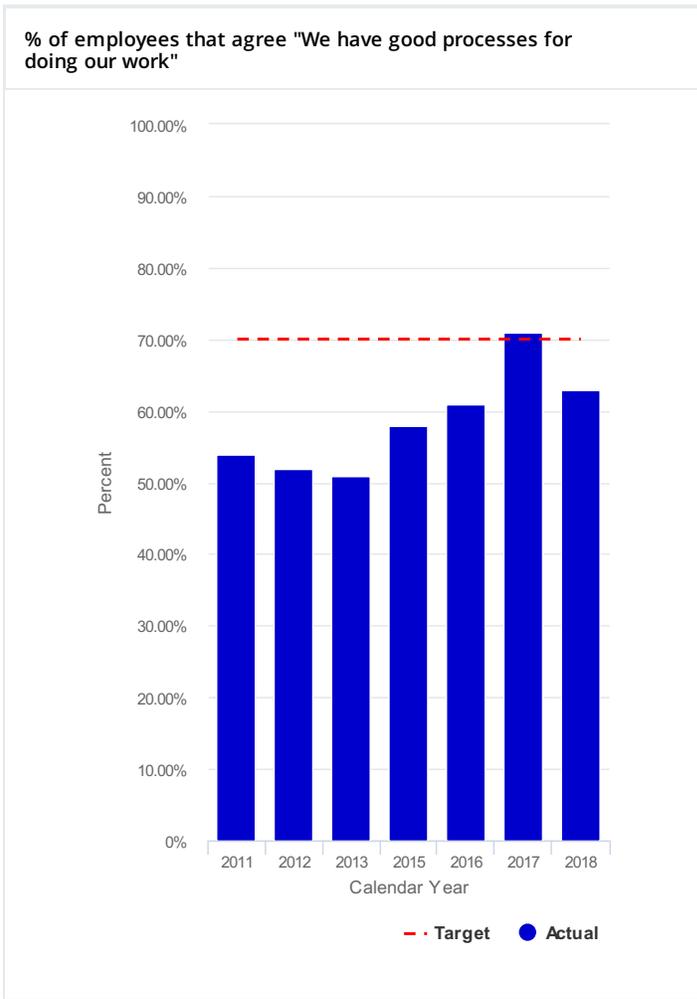
 **Strategy 2.4: Improve organizational practices using QI proces..**
 IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis 2018

The percentage dropped in 2018, potentially due to an increase in the awareness of quality improvement tools for assessing and improving processes. It is also possible that the 2017 percentage was an outlier in the steady, but slower, progress made since 2013.

Data Source

IDPH - Employee Survey



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| 2011 |  Target Not Met, No Trend | 54.00% | 70.00% |
| 2012 |  Target Not Met, Trend in Wrong Direction | 52.00% | 70.00% |
| 2013 |  Target Not Met, Trend in Wrong Direction | 51.00% | 70.00% |
| 2015 |  Target Not Met, Trend in Right Direction | 58.00% | 70.00% |
| 2016 |  Target Not Met, Trend in Right Direction | 61.00% | 70.00% |
| 2017 |  Target Met, Trend in Right Direction | 71.00% | 70.00% |
| 2018 |  Target Not Met, Trend in Wrong Direction | 63.00% | 70.00% |

QI: Percent of employees that agree to "I have influence in defining my work processes" (Employee Survey)
IDPH Strategic Plan (2017-2021)

Goals

Goal 2: Strengthen the department's capability and capacity t..
IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.4: Improve organizational practices using QI proces..
IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis

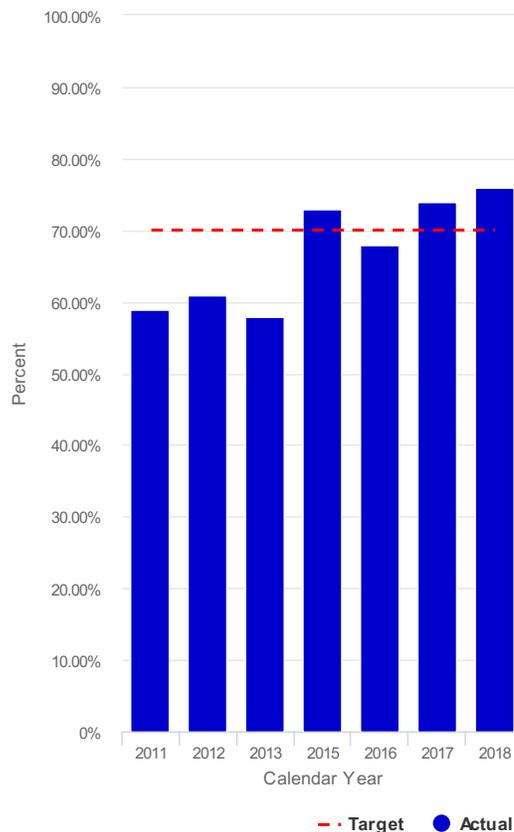
2018

Target was met in 2017 and 2018. This measure has fluctuated over the years.

Data Source

IDPH - Employee Survey

% of employees that agree to "I have influence in defining my work processes"



Indicator Data

| Period | Status | Actual | Target |
|--------|--|--------|--------|
| 2011 | Target Not Met, No Trend | 59.00% | 70.00% |
| 2012 | Target Not Met, Trend in Right Direction | 61.00% | 70.00% |
| 2013 | Target Not Met, Trend in Wrong Direction | 58.00% | 70.00% |
| 2015 | Target Met, Trend in Right Direction | 73.00% | 70.00% |
| 2016 | Target Not Met, Trend in Wrong Direction | 68.00% | 70.00% |
| 2017 | Target Met, Trend in Right Direction | 74.00% | 70.00% |
| 2018 | Target Met, Trend in Right Direction | 76.00% | 70.00% |

QI: Percent of employees that agree to "I have influence in improving my work processes" (Employee Survey)
 IDPH Strategic Plan (2017-2021)

Goals

Goal 2: Strengthen the department's capability and capacity t..
 IDPH Strategic Plan (2017-2021)

Strategies

Strategy 2.4: Improve organizational practices using QI proces..
 IDPH Strategic Plan (2017-2021) | 1/13/17 - 12/31/21

Analysis

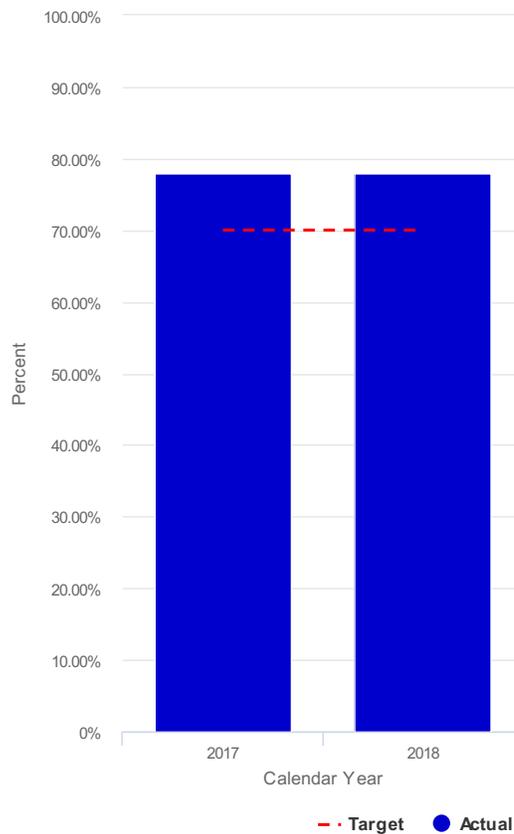
2018

Performance has been above the target for the first two years of this question being asked in the survey.

Data Source

IDPH - Employee Survey

% of employees that agree to "I have influence in improving my work processes"



Indicator Data

| Period | Status | Actual | Target |
|--------|----------------------|--------|--------|
| 2011 | Not Defined | | |
| 2012 | Not Defined | | |
| 2013 | Not Defined | | |
| 2015 | Not Defined | | |
| 2016 | Not Defined | | |
| 2017 | Target Met, No Trend | 78.00% | 70.00% |
| 2018 | Target Met, No Trend | 78.00% | 70.00% |

Goals

Goal 3: Implement a collaborative, department-wide approach.
IDPH Strategic Plan (2017-2021)

Strategies

Strategy 3.1: Develop and implement collaborative, department-wide approach.
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Strategy 3.2: Develop and implement collaborative, department-wide approach.
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Strategy 3.3: Develop and implement collaborative, department-wide approach.
IDPH Strategic Plan (2017-2021) | 1/17/17 - 12/31/21

Analysis

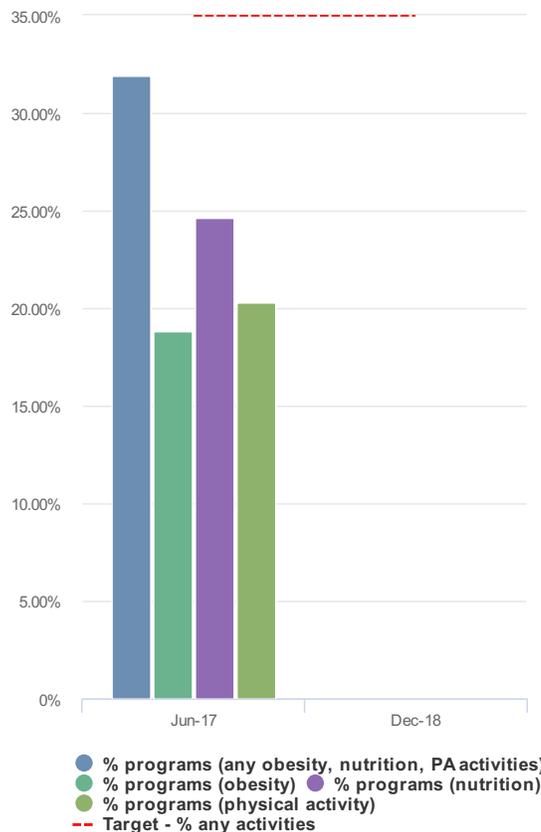
Jun-17

IDPH has approximately 70 programs (according to Profiles of Programs, Services and Activities). As of June 2017, 22 programs (32%) reported having activities addressing one or more of these issues: obesity, nutrition and physical activity; 13 programs reported addressing obesity, 17 reported addressing nutrition, and 14 reported addressing physical activity. The majority of programs addressing obesity, nutrition, or physical activity are in the Division of Health Promotion and Chronic Disease Prevention.

Data Source

Strategy Detail Sheets and Program Profiles.

Percent of IDPH programs that have activities to address the selected health issues



Indicator Data

| Series | Jun-17 |
|--|--------|
| % programs (any obesity, nutrition, PA activities) | 31.88% |
| % programs (obesity) | 18.84% |
| % programs (nutrition) | 24.64% |
| % programs (physical activity) | 20.29% |
| Target - % any activities | 35.00% |
| # programs (IDPH profiles) | 69 |
| # programs (any obesity, nutrition, PA activities) | 22 |
| # programs (obesity) | 13 |
| # programs (nutrition) | 17 |
| # programs (physical activity) | 14 |