

Webster County Health Department Health Improvement Plan

Date Updated: May 24, 2019



For additional information, CONTACT:

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Community Priority

Reproductive and sexual health - access to care and education

Goal #1 Increase education and awareness to teens regarding sexual and reproductive health.

National Alignment

Healthy People 2020 - FP-1, FP-7, FP-8, FP-9

State Alignment

Reproductive & Sexual Health - 6-1.31 & 6-1.32

Objective 1-1 Births to teen mothers within Webster County are higher than the state average.

Baseline Year	Baseline Value	Target Year	Target Value
2015	37	2018	30

Report Date

May 30, 2017

Year

2017

Value

34

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Target year is 2018.

Report Date

May 29, 2018

Year

2018

Value

27

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Teen birth rates have decreased slightly in Webster County.

Report Date

May 24, 2019

Year

2019

Value

26

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes:

Strategy 1-1.1 Continue to strengthen and support current sexual and reproductive health education.

Strategy Type

Counseling & Education

Who's Responsible

Community Adolescent Pregnancy Prevention Coordinator

Target Date

05/2018

Report Date

May 30, 2017

Progress on Strategy

- Complete On track Off track No progress

Progress notes: WCHD secured funding to address this strategy.

Report Date

May 29, 2018

Progress on Strategy

- Complete On track Off track No progress

Progress notes: WCHD provides a trained educator to the FD schools regarding sexual and reproductive health. 93 presentations were provided in FY18.

Report Date

May 24, 2019

Progress on Strategy

- Complete On track Off track No progress

Progress notes: WCHD is continuing to provide education within the FD School System on sexual and reproductive health.

Strategy 1-1.2 Increase education provided by Family Planning staff to include reproductive life planning.

Strategy Type
Counseling & Education

Who's Responsible
Family Planning lead clinician from WCHD

Target Date
05/2018

Report Date May 30, 2017	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes:

Report Date May 29, 2018	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Family Planning staff continue to discuss and provide education & support on reproductive life planning during clinic visits and document in EHR. They also educate community partners on the services that are being provided by WCHD.

Report Date May 28, 2019	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Family Planning staff is continuing to provide education and support around the services that are provided at the clinic locations. They have also started using a variety of social media platforms to share their messages.

Strategy 1-1.3 Increase parent education and awareness regarding sexual and reproductive health with their children.

Strategy Type
Counseling & Education

Who's Responsible
Community Adolescent Pregnancy Prevention Counselor

Target Date
ongoing

Report Date May 30, 2017	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes:

Report Date May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: WCHD continues to work with the local schools to provide education to parents. Social media is also used to promote positive sexual and reproductive health messages.

Report Date May 24, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: WCHD coordinates education with local schools of how parents can effectively communicate with their children regarding their sexual/reproductive health.

Objective 1-2 Decrease rates of STD within Webster County.

Baseline Year	Baseline Value	Target Year	Target Value
2015	448	2018	400

Report Date May 30, 2017	Year <input type="text" value="2017"/>
	Value <input type="text" value="499"/>

<u>Progress on Objective</u>	
<input type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input checked="" type="checkbox"/> Not met, trend in wrong direction

Progress notes: Enhancing strategies to meet the 2018 year goal.

Report Date
May 29, 2018

Year	2018
Value	300

<u>Progress on Objective</u>			
<input checked="" type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction		
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend		
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction		

Progress notes: 2016 data shows decrease in number of STD rates in Webster County.

Report Date
May 24, 2019

Year	2019
Value	317

<u>Progress on Objective</u>			
<input type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction		
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend		
<input checked="" type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction		

Progress notes: 2018 showed a substantial decrease in Chlamydia in Webster County, with a slight increase in gonorrhea.

Strategy 1-2.1 Develop an education plan with local Community College and local schools to promote safe sexual health

Strategy Type
Counseling & Education

Who's Responsible
Family Planning Lead Clinician from WCHD

Target Date
05/2018

Report Date	<u>Progress on Strategy</u>			
May 30, 2017	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: WCHD has expanded clinic services to local Community College to include education and promote safe sexual health

Report Date	<u>Progress on Strategy</u>			
May 29, 2018	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: 98 total presentations completed FY18. 566 total students participated.

Report Date	<u>Progress on Strategy</u>			
May 24, 2019	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: Triton Talks was presented at ICC - 21 attendees; 233 students participated in TIPP classes

Strategy 1-2.2 Encouraging proper testing and treatment for those affected as well as partners identified.

Strategy Type
Clinical Intervention

Who's Responsible
Family Planning Lead Clinician from WCHD

Target Date
ongoing

Report Date	<u>Progress on Strategy</u>			
May 30, 2017	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: Education continues with the local schools, community college, & partners to promote & encourage testing and partner testing.

Report Date	<u>Progress on Strategy</u>			
May 29, 2018	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: Education continues with local schools, community colleges & partners to promote and encourage testing and partner testing. Expansion included education to local providers and ED to ensure partners are treated per recommendations. Medications are kept on site to provide timely treatment as well as education and support.

Report Date

May 24, 2019

Progress on Strategy

Complete

On track

Off track

No progress

Progress notes: Education continues with local schools, community colleges & partners to promote and encourage testing and partner testing. Expansion included the use of social media to promote testing services.

Community Priority

Increasing education of chronic disease management

Goal #1 Increasing education of chronic disease management

National Alignment

Healthy People 2020 - D-14,D-13, HDS-1, HDS-2, HDS-3, HDS-4, HDS-5

State Alignment

Chronic Disease - 4-7, 4-8, 4-9, 4-10, 4-11

Objective 1-1 Increase participation of the Better Choices Better Health Chronic Disease Self Management class.

Baseline Year	Baseline Value	Target Year	Target Value
2015	5	2019	10

Strategy 1-1.1 Continue to build relationships and referral system throughout the community to identify the chronic disease population.

Strategy Type
Counseling & Education

Who's Responsible
Wellness Coordinator @ WCHD

Target Date
ongoing

Report Date	Progress on Strategy
May 30, 2017	<input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress

Progress notes: Wellness coordinator continue to have a coalition meeting with partners to address needs in the community. She also attends provider meetings with the United Way to promote wellness in the community.

Report Date	Progress on Strategy
5/29/2018	<input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress

Progress notes: Wellness Coordinator continues to attend community partner meetings. Staff nurses continue to work directly with Unity Point ED, Primary practice and the local FQHC to identify possible clients in need of additional support & education.

Report Date	Progress on Strategy
May 29, 2019	<input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress

Progress notes: This was marked as complete last year.

Strategy 1-1.2 Develop a social media campaign to increase awareness of Better Choices Better Health Classes

Strategy Type
Counseling & Education

Who's Responsible
Wellness Coordinator @ WCHD

Target Date
ongoing

Report Date	Progress on Strategy
May 30, 2017	<input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress

Progress notes:

Report Date	Progress on Strategy
May 29, 2018	<input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress

Progress notes: Due to lack of interest in Better Choice Better Health Classes - they are no longer offered within our community.

Report Date	Progress on Strategy
May 28, 2019	<input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress

Progress notes: discontinued program lack of interest

Objective 1-2	Increase the number of Asthma Action Plans for children affected with asthma attending school and daycare.	Baseline Year	Baseline Value	Target Year	Target Value
		2014	12	2019	25

Report Date
May 30, 2017

Year
2017

Value
12

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: will be addressing asthma action plans school year 2017-18

Report Date
May 29, 2018

Year
2018

Value
15

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: nurses have noted a decrease in the number of UPDATED action plans they are receiving from primary providers in the 17-18 school year. Although the number of plans on file increased slightly, we will continue to work with school nurses and local providers to increase awareness and importance of sending an updated action plan to the schools.

Report Date
May 29, 2019

Year
2019

Value
15

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: This is a normal process in the schools in coordination with the providers. This objective is met.

Strategy 1-2.1 Collaborate with local schools to identify children with an asthma diagnosis.

Strategy Type
Address Social Determinant / Health Inequity

Who's Responsible
Child Health Coordinator at WCHD

Target Date
05/2019

Report Date
May 30, 2017

Progress on Strategy

Complete On track Off track No progress

Progress notes: will be addressing asthma action plans school year 2017-18

Report Date
May 29, 2018

Progress on Strategy

Complete On track Off track No progress

Progress notes: will continue this into 18-19 school year

Report Date
May 29, 2019

Progress on Strategy

Complete On track Off track No progress

Progress notes: This is now a standardize process with the schools and the providers.

Strategy 1-2.2 Develop partnership between parent, provider, pharmacy & school system to determine child's needs at school

Strategy Type
Address Social Determinant / Health Inequity

Who's Responsible
Child Health Coordinator @ WCHD

Target Date
05/2019

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: will be addressing asthma action plans school year 2017-18

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: will continue to building on this partnership 18-19 school year.

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: This is a standard process within the school system.

Strategy 1-2.3 Educate parents on importance of completed action plans and continued follow up for children with chronic illness.

Strategy Type
Counseling & Education

Who's Responsible
Child Health Coordinator @ WCHD

Target Date
ongoing

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: will be addressing asthma action plans school year 2017-18 which will include more education to parents

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: will continue to work in this with parents in 18-19 school year. will explore the utilization of the FD school district dialer to reach parents of children with chronic illness to increase awareness and education.

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: This process is standard with the school nurses and the providers.

Strategy 1-2.4 Work with local childcare providers to provide education and support on children with chronic illness by stressing importance of maintaining an action plan at the childcare center.

Strategy Type
Counseling & Education

Who's Responsible
Child Care Nurse Consultant from WCHD

Target Date
ongoing

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: CCNC continues to work with local childcare providers to have up to date action plans on site

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: CCNC continues to work with local childcare providers to have up to date action plans

<u>Report Date</u> May 28, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: CCNC continues to work with local childcare providers to have up to date action plans

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input checked="" type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: CCNC continues to work with local childcare providers to have up to date action plans.

Objective 1-3	Increase the number of participants attending Better Choices Better Health (BCBH) Class	Baseline Year	Baseline Value	Target Year	Target Value
		2015	8	2017	35

<u>Report Date</u> May 30, 2017	<u>Year</u> 2017	<u>Value</u> 8	<u>Progress on Objective</u> <input type="checkbox"/> Met, trend in right direction <input type="checkbox"/> Not met, trend in right direction <input checked="" type="checkbox"/> Met, no trend <input type="checkbox"/> Not met, no trend <input type="checkbox"/> Met, trend in wrong direction <input type="checkbox"/> Not met, trend in wrong direction
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Progress notes: Classes were offered, lacked participation for a 6 week class.

<u>Report Date</u> May 29, 2018	<u>Year</u> 2018	<u>Value</u> 0	<u>Progress on Objective</u> <input type="checkbox"/> Met, trend in right direction <input type="checkbox"/> Not met, trend in right direction <input type="checkbox"/> Met, no trend <input type="checkbox"/> Not met, no trend <input type="checkbox"/> Met, trend in wrong direction <input checked="" type="checkbox"/> Not met, trend in wrong direction
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Progress notes: due to lack of interest this class is not longer offered locally

<u>Report Date</u> May 29, 2019	<u>Year</u> 2019	<u>Value</u> 0	<u>Progress on Objective</u> <input type="checkbox"/> Met, trend in right direction <input type="checkbox"/> Not met, trend in right direction <input type="checkbox"/> Met, no trend <input type="checkbox"/> Not met, no trend <input type="checkbox"/> Met, trend in wrong direction <input checked="" type="checkbox"/> Not met, trend in wrong direction
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Progress notes: discontinued program.

Strategy 1-3.1	Provide class session schedule to WCHD Community Coordinator for referrals	<u>Strategy Type</u> Counseling & Education
<u>Who's Responsible</u> Community Wellness Coordinator at WCHD	<u>Target Date</u> July 2016	

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Classes were offered, lacked participation for a 6 week class.

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: due to lack of participation and interest the classes are no longer offered

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: discontinued program

Strategy 1-3.2 Provide class session schedule to providers in the community

Strategy Type
Counseling & Education

Who's Responsible
Community Wellness Coordinator at WCHD

Target Date
July 016

Report Date May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: due to lack of interest this class is no longer offered

Report Date May 29, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: discontinued program

Strategy 1-3.3 Schedule sessions for BCBH and develop a flyer with session information

Strategy Type
Counseling & Education

Who's Responsible
BCBH trained RN from WCHD

Target Date
May2016

Report Date May 30, 2017	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: WCHD has trained staff to provide BCBH.

Report Date May 29, 2018	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: due to lack of interest this class is no longer offered

Report Date May 29, 2019	<u>Progress on Strategy</u> <input type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input checked="" type="checkbox"/> No progress
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Progress notes: discontinued program

Objective 1-4 Increase the proportion of the diabetic population with an A1C value less than 7%. (include stats from Berryhill program)

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2018	TBD

Report Date May 30, 2017	Year <input type="text" value="2017"/> Value <input type="text" value="0"/>
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<u>Progress on Objective</u>	
<input type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input checked="" type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Public health has started to collect data to analyze and trend. Year goal is 2018

Report Date May 29, 2018	Year <input type="text" value="2017"/> Value <input type="text" value="0"/>
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<u>Progress on Objective</u>	
<input type="checkbox"/> Met, trend in right direction	<input checked="" type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Public health has started to collect data to analyze and trend. This is a community coordination event to educate community members on knowing your numbers and provide education to patients around their A1C.

Report Date
May 31, 2019

Year
2019

Value

Progress on Objective	
<input type="checkbox"/> Met, trend in right direction	<input checked="" type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Public Health is continuing to collect data and analyze trends. Continuing to provide education around A1C management with community partners.

Strategy 1-4.1 Develop community based program to include A1C as a normal wellness panel

Strategy Type
Clinical Intervention

Who's Responsible
Public Health Care Navigator Nurse

Target Date
08/2018

Report Date
May 30, 2017

Progress on Strategy			
<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: Public health has started to collect data to analyze and trend. Year goal is 2018

Report Date
May 29, 2018

Progress on Strategy			
<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: WCHD will continue to work with community members to promote education regarding A1C and supporting patients to know their numbers and seek care when needed.

Report Date
May 31, 2019

Progress on Strategy			
<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: WCHD will continue to work with community members to promote education regarding A1C and supporting patients to know their numbers and seek care when needed.

Community Priority

Medication Management & safety

Goal #1 Medication Management & safety

National Alignment

State Alignment

Healthy People 2020 - D-14, D-7, D-6

Chronic Disease 4-7

Objective 1-1 Provide medicine reconciliation and safety education on 100% of clients who receive a nursing service from WCHD for all programs.

Baseline Year	Baseline Value	Target Year	Target Value
2015	100	2018	350

Report Date
May 30, 2018

Year

Value

Progress on Objective

Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Target year is 2018

Report Date
May 29, 2018

Year

Value

Progress on Objective

Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: WCHD continues to expand their education to PBHCI clients as well as clients who receive services from other programs within the agency.

Report Date
May 28, 2019

Year

Value

Progress on Objective

Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: WCHD continued education with PBHCI clients as well as clients who received services through other programs within the agency. This coordination program has ended May 30, 2019.

Strategy 1-1.1 Provide education and instruct nurses to include medicine review and safety education of medicine as a screening tool for clients needing skilled nursing for all programs. (Maternal and Child Health, Health Promotion, Health Maintenance, etc.)

Strategy Type

Environmental / Policy / Systems Change

Who's Responsible

Director of Nursing at WCHD and nursing staff at WCHD

Target Date

April 2016

Report Date
May 30, 2017

Progress on Strategy

Complete On track Off track No progress

Progress notes:

Report Date
May 29, 2018

Progress on Strategy

Complete On track Off track No progress

Progress notes:

Report Date

May 28, 2019

Progress on Strategy

Complete

On track

Off track

No progress

Progress notes:

Community Priority

Adolescent health (ages 5-18)

Goal #1 Increase HPV rates for adolescent girls age 13-15.

National Alignment

Healthy People 2020 IID-11.4

State Alignment

Acute Disease 2-2 adolescent

Objective 1-1 Current immunization rates for Webster County adolescents receiving all 3 doses of HPV is 24%.

Baseline Year	Baseline Value	Target Year	Target Value
2014	24%	2017	30%

Strategy 1-1.1 WCHD will partner with the local schools county wide and offer school based immunization clinics to reach this target audience.

Strategy Type
Clinical Intervention

Who's Responsible

Child Health Coordinator at WCHD

Target Date

06/2017

Report Date

May 30, 2017

Progress on Strategy

Complete On track Off track No progress

Progress notes: Staff has met with local schools and offered immunization clinics for HPV with some resistance, however, looking into next school year we will be offering this vaccine at schools who want to participate. We will continue to offer to participating schools annually starting school year 2017-18

Report Date

May 29, 2018

Progress on Strategy

Complete On track Off track No progress

Progress notes: WCHD staff continue to offer school based clinics in all schools within Webster County. Current rates for adolescents vaccinated with 3 doses HPV is 36% (FY17 data)

Report Date

May 29, 2019

Progress on Strategy

Complete On track Off track No progress

Progress notes: WCHD staff continue to offer school based clinics to all schools in Webster County.

Strategy 1-1.2 Partner with the primary care providers to develop contact list of adolescents who are not fully vaccinated to obtain up to date contact information for parents/guardians.

Strategy Type
Counseling & Education

Who's Responsible

Child Health Coordinator at WCHD

Target Date

06/2017

Report Date

May 30, 2017

Progress on Strategy

Complete On track Off track No progress

Progress notes: After meetings with providers it was determined that we cannot generate a list from the provider level, however can generate a list from IRIS to work from.

Report Date

May 29, 2018

Progress on Strategy

Complete On track Off track No progress

Progress notes: WCHD staff continues to work from recall lists from IRIS to offer vaccines to children who are not up to date. Immunized children are shared monthly with Unity Point clinics to ensure that all records are up to date.

Report Date

May 29, 2019

Progress on Strategy

Complete On track Off track No progress

Progress notes: WCHD staff continues to work from recall lists from IRIS to offer vaccines to

children who are not up to date. Immunized children are shared monthly with Unity Point clinics to ensure that all records are up to date.

Strategy 1-1.3 Develop a social media campaign to educate parents, guardians and the community on HPV.

Strategy Type
Counseling & Education

Who's Responsible
Child Health Coordinator at WCHD

Target Date
09/2016

Report Date
May 30, 2017

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: WCHD uses IDPH approved social media and will continue this.

Report Date
May 29, 2018

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: WCHD continues to use IDPH approved social media information to share with clients & families.

Report Date
May 29, 2019

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: This is a standardized process.

Goal #2 Increase immunization rates for adolescents to be considered fully immunized (1 Tdap, 3 Hep B, 2 MMR, 2 Varicella, & 1 meningitis.) by 10%

National Alignment
Healthy People 2020 IID 11-1, IID 11-2, IID 11-3

State Alignment
Acute Disease 2-2 adolescent

Objective 2-1 Current immunization rates for adolescents receiving all possible immunizations to be considered fully immunized is 41%.

Baseline Year	Baseline Value	Target Year	Target Value
2014	41%	2017	51%

Strategy 2-1.1 Develop a social media campaign to educate parents, guardians and the community on adolescent immunizations.

Strategy Type
Counseling & Education

Who's Responsible
Child Health Coordinator at WCHD

Target Date
09/2016

Report Date
May 30, 2017

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: WCHD uses IDPH approved social media and will continue with this to include meningitis & tdap for school requirements..

Report Date
May 29, 2018

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: WCHD continues to use IDPH approved social media information to reach adolescents and families. WCHD continues to work with local schools to offer school based clinics. FY17 data for fully vaccinated adolescents was 59%.

Report Date
May 29, 2019

Progress on Strategy				
<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress	

Progress notes: Social media is a standardize process for education.

Goal #3 Increase physical activity in youth ages 11-15.

National Alignment
Healthy People 2020 PA-3

State Alignment
Physical Activity 6-1.26

Objective 3-1 Coordinate with existing programs within local schools to promote and incorporate physical activity. (improve & increase number of participants- include #s from 15-16 school year)

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2018	TBD

Report Date
May 30, 2017

Year
2017

Value
0

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Target year is 2018. Coordination is in progress.

Report Date
May 29, 2018

Year
2018

Value
29

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: 29 classrooms participated in the activities & lessons provided by the WCHD Wellness Coord. (17-18 school year) Physical education corresponds with all monthly lessons.

Report Date
May 29, 2019

Year
2019

Value
30

Progress on Objective

Met, trend in right direction Not met, trend in right direction

Met, no trend Not met, no trend

Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: 30 classrooms participated in the activities and lessons provided by the WCHD staff.

Strategy 3-1.1 YouthNet physical activity group will work with local Middle School staff to incorporate physical activity into after school programs.

Strategy Type
Counseling & Education

Who's Responsible
Wellness Coordinator at WCHD

Target Date
06/2018

Report Date
May 30, 2017

Progress on Strategy

Complete On track Off track No progress

Progress notes: Target year is 2018.

Report Date
May 29, 2018

Progress on Strategy

Complete On track Off track No progress

Progress notes: Fort Dodge Middle School has developed a program to support students with physical activity. Students are able to sign up for additional activities such as couch to 5K and the swimming lesson program through Unity Point. The school continues to explore new ideas to involve more students with physical activity.

Report Date
May 29, 2019

Progress on Strategy

Complete On track Off track No progress

Progress notes: Community based program is functioning.

Strategy 3-1.2 Webster County Health Department staff will reach out to other community schools within Webster County to evaluate current extracurricular programs and offer support and guidance towards new opportunities.

Strategy Type
Counseling & Education

Who's Responsible
Wellness Coordinator at WCHD

Target Date
06/2018

Report Date
May 30, 2017

Progress on Strategy
 Complete On track Off track No progress

Progress notes: Coordinator is communicating with staff on strategies.

Report Date
May 29, 2018

Progress on Strategy
 Complete On track Off track No progress

Progress notes: Wellness Coord continues to work with staff to explore new opportunities.

Report Date
May 29, 2019

Progress on Strategy
 Complete On track Off track No progress

Progress notes: Wellness Coord continues to provide information to schools on new opportunities.

Goal #4 Increase education and awareness for healthy eating and nutritional intake.

National Alignment
Healthy People 2020 NWS-10, NWS-11

State Alignment
Nutrition & Food 6-1.23

Objective 4-1	Strengthen existing program to include more fresh and local produce options - education provided to children in grade k-4.	Baseline Year	Baseline Value	Target Year	Target Value
		2015	484	2017	490

Report Date
May 30, 2017

Year
2017

Value
475

Progress on Objective
 Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes:

Report Date
May 29, 2018

Year
2018

Value
725

Progress on Objective
 Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Wellness Coord continues to provide nutritional education to students K-3 with expansion to more area schools next school year.

Report Date
May 29, 2019

Year
2019

Value
820

Progress on Objective
 Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: WCHD staff provide nutritional education to students K-3 and has expanded into additional schools.

Strategy 4-1.1 Butler Elementary will begin a new strategic plan to develop and grow a school garden offered to grades k-4. Staff, families, and community members will be involved with this process.

Strategy Type
Counseling & Education

Who's Responsible
Wellness Coordinator at WCHD

Target Date
05/2017

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes:

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Wellness Coord continues to offer any student at Butler Elementary to participate in the grow a garden at school program. The 17-18 school year was the 3rd year for that program.

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Butler Elementary garden is continued every year.

Community Priority

Oral health services

Goal #1 To increase oral health education

National Alignment

Healthy People 2020 OH-1, OH-2

State Alignment

Oral Health 6-1.23

Objective 1-1 We will work to expand dental education piece to 5th grade students. (# of kids 16-17 school year vs future years)

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2017	277

Strategy 1-1.1 Communicate with local schools to offer dental education to 5th graders - talking about why it's important to take care of their teeth, how to brush and how food choices impact their mouth

Strategy Type
Counseling & Education

Who's Responsible

I-Smile Coordinator at WCHD

Target Date

09/2017

Report Date

May 30, 2017

Progress on Strategy

Complete
 On track
 Off track
 No progress

Progress notes:

Report Date

May 29, 2018

Progress on Strategy

Complete
 On track
 Off track
 No progress

Progress notes: dental education is offered to all 3rd graders within the county with the possibility of expanding into 5th grade

Report Date

May 29, 2019

Progress on Strategy

Complete
 On track
 Off track
 No progress

Progress notes: ental education is offered to all 3rd graders within the county and expanded to 5th grade

Goal #2 To hire a dentist as staff within our agency.

National Alignment

Healthy People 20201 OH-10

State Alignment

Oral Health 6-1.25

Objective 2-1 We are looking to hire a dentist through public health to help children with decay identified and preventive exams. This would all for children to get treatment sooner and without having to drive a long distance.

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2017	1

Report Date

May 30, 2017

Year

2017

Value

0

Progress on Objective

Met, trend in right direction
 Not met, trend in right direction
 Met, no trend
 Not met, no trend
 Met, trend in wrong direction
 Not met, trend in wrong direction

Progress notes: still a work in progress.

Report Date

May 29, 2018

Year

2018

Value

0

Progress on Objective

Met, trend in right direction
 Not met, trend in right direction
 Met, no trend
 Not met, no trend
 Met, trend in wrong direction
 Not met, trend in wrong direction

Progress notes: continue to evaluate needs and resources in community

Report Date
May 29, 2019

Year	2019
Value	0

<u>Progress on Objective</u>			
<input type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction		
<input type="checkbox"/> Met, no trend	<input checked="" type="checkbox"/> Not met, no trend		
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction		

Progress notes: will continue to evaluate and research resources.

Strategy 2-1.1 Continue conversations with area dentist to educate on the shortage and need for additional dental providers. Strategy Type
Counseling & Education

Who's Responsible I-Smile Coordinator at WCHD Target Date 05/2017

<u>Report Date</u> May 30, 2017	<u>Progress on Strategy</u>			
	<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes:

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u>			
	<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: I-Smile Coord visits every provider annually

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u>			
	<input checked="" type="checkbox"/> Complete	<input type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: This is a standardize annual process.

Strategy 2-1.2 Work with dental clinic consultants to review current work spaces and brainstorm ideas for clinic options. Strategy Type
Environmental / Policy / Systems Change

Who's Responsible I-Smile Coordinator at WCHD Target Date 05/2017

<u>Report Date</u> May 29, 2018	<u>Progress on Strategy</u>			
	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: I-Smile coord continues to work with local providers to establish referral systems/ processes. Conversations continue with providers to work with families and clients in need. Consideration of holding on site dental clinic at WCHD has been discussed .

<u>Report Date</u> May 29, 2019	<u>Progress on Strategy</u>			
	<input type="checkbox"/> Complete	<input checked="" type="checkbox"/> On track	<input type="checkbox"/> Off track	<input type="checkbox"/> No progress

Progress notes: WCHD as and I-Smile coordinator focusing on oral health for children, and an I-Smile Silver coordinator focusing on people over the age of 21. WCHD also has 2 registered dental hygienist to provide sealants and fluoride in the community.

Community Priority

Mental health

Goal #1 Increasing access & awareness to Mental Health services.

National Alignment

Healthy People 2020 MHMD-6, MHMD-9

State Alignment

Mental & Emotional Well-being 8-1.2, 8-1.3

Objective 1-1 Increase the proportion of person's with mental health issues receiving mental health services. (developmental objective)

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2017	2

Report Date

May 30, 2017

Year

2017

Value

2

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: Community based coordinated effort with Berryhill to coordinate care.

Report Date

May 29, 2018

Year

2018

Value

350

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes: WCHD continue will continue the PBHCI integration partnership with Berryhill Mental Health Center which coordinates care for clients in need as well as monitors tobacco usage and overall health indicators.

Report Date

May 29, 2019

Year

2019

Value

420

Progress on Objective

- Met, trend in right direction Not met, trend in right direction
 Met, no trend Not met, no trend
 Met, trend in wrong direction Not met, trend in wrong direction

Progress notes:

Strategy 1-1.1 Develop and strengthen partnership with Berryhill Mental Health Center for care coordination efforts by a signed Memo of Understanding of services.

Strategy Type

Environmental / Policy / Systems Change

Who's Responsible

Public Health Community Navigator

Target Date

09/2017

Report Date

May 30, 2017

Progress on Strategy

- Complete On track Off track No progress

Progress notes: Contracts signed.

Report Date

May 29, 2018

Progress on Strategy

- Complete On track Off track No progress

Progress notes: WCHD continues to have contracts in place to work directly with Berryhill Mental Health Services.

Report Date

May 29, 2019

Progress on Strategy

- Complete On track Off track No progress

Progress notes: continuous contracts

Strategy 1-1.2 Develop and strengthen partnership with County Social Services Mental Health Region for care coordination efforts by a signed Memo of Understanding of services.

Strategy Type
Counseling & Education

Who's Responsible
Public Health Community Navigator

Target Date
09/2017

Report Date May 30, 2017	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Contracts signed

Report Date May 29, 2018	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Contracts signed and work continues

Report Date May 29, 2019	<u>Progress on Strategy</u> <input checked="" type="checkbox"/> Complete <input type="checkbox"/> On track <input type="checkbox"/> Off track <input type="checkbox"/> No progress
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Progress notes: Contracts are renewed annually.

Goal #2 Create awareness and inclusion activities throughout the community for individuals and families affected by Autism.

National Alignment

State Alignment

Mental & Emotional Well-being
8-1.2, 8-1.3

Objective 2-1 Facilitate awareness within the community.

Baseline Year	Baseline Value	Target Year	Target Value
2016	0	2017	1

Report Date May 30, 2017	Year 2017
	Value 1

<u>Progress on Objective</u>	
<input checked="" type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Community Based committee established.

Report Date May 29, 2018	Year 2018
	Value 1

<u>Progress on Objective</u>	
<input checked="" type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Community based committee focusing on Autism was established and still meets but on a much more limited basis & through community partners that continue to spread the word on awareness and opportunities within our community through the Community Partner meetings that are held at United Way.

Report Date May 29, 2019	Year 2019
	Value 1

<u>Progress on Objective</u>	
<input type="checkbox"/> Met, trend in right direction	<input type="checkbox"/> Not met, trend in right direction
<input type="checkbox"/> Met, no trend	<input type="checkbox"/> Not met, no trend
<input type="checkbox"/> Met, trend in wrong direction	<input type="checkbox"/> Not met, trend in wrong direction

Progress notes: Community based committee focusing on Autism was established and still meets but on a much more limited basis & through community partners that continue to spread the word on

awareness and opportunities within our community through the Community Partner meetings that are held at United Way.

Strategy 2-1.1 Establish and maintain a steering committee.

Strategy Type
Counseling & Education

Who's Responsible
Public Health Community Navigator

Target Date
05/2017

Report Date Progress on Strategy
May 30, 2017 Complete On track Off track No progress

Progress notes:

Report Date Progress on Strategy
May 29, 2018 Complete On track Off track No progress

Progress notes: Steering Committee has not continued to meet due to lack of funding support.

Report Date Progress on Strategy
May 29, 2019 Complete On track Off track No progress

Progress notes: did not continue with this strategy.

Strategy 2-1.2 Develop an after school program for children with Autism

Strategy Type
Counseling & Education

Who's Responsible
Public Health Community Navigator

Target Date
05/2017

Report Date Progress on Strategy
May 29, 2018 Complete On track Off track No progress

Progress notes: Butler Elementary has an after school program that is available to all children.

Report Date Progress on Strategy
May 29, 2019 Complete On track Off track No progress

Progress notes: worked with community partners to strengthen Autism awareness

Strategy 2-1.3 Initiate an Autism Awareness community based activity.

Strategy Type
Counseling & Education

Who's Responsible
Public Health Community Navigator

Target Date
05/2017

Report Date Progress on Strategy
May 30, 2017 Complete On track Off track No progress

Progress notes: Autism Community based committee was established.

Report Date Progress on Strategy
May 29, 2018 Complete On track Off track No progress

Progress notes: Autism awareness community based activities continue annually through private commitment through families of children with Autism. They use social media to promote activities and provide support groups when able.

Report Date Progress on Strategy
May 29, 2019 Complete On track Off track No progress

Progress notes: WCHD continues to educate the community on Autism through several different means.