

HOPES - HFI Service Report FY 2010

State Data

Section A, 1-10 Includes totals for the families **ENROLLED** during FY10

A. FY10 Enrollment Totals

	TOTAL	Percentage	
1	3813	XXXX	Births/newborn screened for risk factors
2	389	10%	Acceptance rate in FY10
4	259	XXXX	Target children enrolled
5	333	XXXX	Families enrolled
6	181	54%	Families enrolled prenatal
7	49	XXXX	Enrolled prenatal, not delivered before July 1, 2010
8	96	29%	Families enrolled mother is \leq age 19 yr
9	233	70%	Families enrolled, mother 1st time parent
10	227	68%	Families enrolled, single parent family

FY10 CASELOAD

B. FY10 Caseload Totals

	Number	Percentage	
1	5691	XXXX	Unduplicated families served at project site since HOPES-HFI began
2	476	XXXX	Carryover families from FY09
3	808	XXXX	Families
4	751	XXXX	Target children
5	161	20%	Mothers age 18-19 yr when enrolled
a.	83	10%	Age 15-17
b.	6	1%	Age \leq 14
6	389	48%	Families on caseload who were enrolled prenatal
7	489	61%	Families on caseload, mother 1st time parent
8	464	57%	Families on caseload, single parent family
9	486	60%	Families, parent is Caucasian
10	165	20%	Families, parent is African American
11	195	24%	Families, parent is Hispanic
12	10	1%	Families, parent Asian/Oriental
13	17	2%	Families, parent Native American
14	668	XXXX	Additional children \leq age 18 yr residing in the family home

C. Total Caseload Risk Factors Assessed Initial Few Home Visits Following Enrollment

	Number	Percentage	
1	426	53%	Primary wage earner is unemployed
2	659	82%	Inadequate income
3	227	28%	Inadequate or unstable housing
4	50	6%	No Phone

5	291	36%	Unreliable transportation					
6	178	22%	Social isolation - limited emergency or family contacts					
7	356	44%	Parents formal education less than high school/ GED					
8	147	18%	Parental history of special education or learning disabilities					
9	49	6%	Current substance abuse of either parent					
10	161	20%	History of substance abuse of either parent					
11	284	35%	Marital or family problems					
12	319	39%	History or current mental illness/depression/psychiatric care					
13	153	19%	History or current family domestic violence					
14	175	22%	Fear or inadequate feelings about parenting					
15	13	2%	Indifferent, intolerant interaction with infant					
16	3	0%	History induced/attempted abortion this pregnancy					
17	38	5%	History of/or removal older children to foster care					
18	38	5%	Termination of parental rights to older children					
19	774	96%	Families with 3 or more risk factors					
D. FY10 Exits								
	Number	Percentage						
1	335	33%	Families exited program					
2	98	29%	Exits with family goals met					
3	145	43%	Exits family goals partially met					
4	84	25%	Exits family goals not met					
5	251	25%	Times families moved/changed residences					
6	79	24%	Exits due to family moved out of service area					
E. FY10 Retention Rate								
	Number	Percentage						
1	207.2	17.27	Average months, including prenatal, families participated prior to exit					
2	103	13%	Families exit before target child is 6 mo of age					
F. FY10 Health								
Pregnancy and Birth Information								
	Number	Percentage						
1	112	15%	Target children born at VLBW & LBW					
2	669	83%	Women received initial prenatal care 1st trimester					
3	6	1%	Women received no prenatal care					
4	705	87%	Women received \geq 5 prenatal care exams/appointments					
5	535	66%	Families use family planning or a method of birth control					
G. Health Care Coverage (HCC) for Parents								
	Number	Percentage						
1	590	73%	Families parent(s) have health care coverage.					
H. Health Care Coverage (Insurance) for Target Children								
	Number	Percentage						

1	692	92%	Medicaid						
2	11	1%	Hawk-I						
3	7	1%	Medicare (SSI or other)						
4	45	6%	Private Insurance						
5	10	1%	No health care coverage as of June 30, 2010						
I. Health Care for Target Children									
	Number	Percentage							
1	738	98%	Medical Home: Established for target children and accessing						
2	693	92%	Target children with received ALL preventive health services for age according to the EPSDT schedule						
X		X	(except Dental/Oral Health or Lead Screen)						
3	219	X	Target children \geq age 2 yr						
4	214	98%	Target children with immunizations according to recommended schedule by age 2						
5	1	0%	Target children with legitimate immunization exemption						
6	418	X	Target children \geq 12 months						
7	355	85%	Lead Poisoning: Number target children \geq 12 mo. screened for Blood Lead Level (BLL)						
8	10	3%	Target children with an elevated BLL screen						
9	10	100%	Target children received or are receiving intervention for elevated BLL						
10	8	80%	Target children with BLL resolved to normal by end of FY10						
11	655	87%	Developmental Screening: Number of target children assessed for developmental						
X		X	delay per age						
12	81	12%	Target children with suspected/potential development delay identified						
13	73	90%	Target children with suspected/potential development delay referred to Early ACCESS						
X		X	identified						
14	67	92%	Target children with suspected/potential development delay who participated in Early						
X		X	ACCESS following referral						
15	228	55%	Dental Home: Target children \geq 12mo accessed Dental provider or I-Smile program						
16	0								
X		X							
17	123	68%	Pregnant women who had \geq 1 dental exam/screening prenatal						
FY10 Social, Environmental, Emotional and Community									
J. Father (FOB) Target Child Involvement									
	Number	Percentage							
1	559	69%	Families, Father of the target child (FOB) involved						
2	87	11%	Families male involved in "fatherhood role" other than FOB						
K. Child Abuse/Neglect									
	Number	Percentage							
1	29	4%	Families on caseload with confirmed child abuse/neglect prior to FY10						
	For TARGET CHILD								
	Number	Percentage							
3	23	3%	Confirmed abuse/neglect of target child						

4	16	2%	Target children placed in foster home			
5	6	2%	Confirmed abuses of target child following report by HOPES-HFI			
6	20	87%	Families continued HOPES-HFI participation following confirmed abuse of target child			
L. Child Care for Target Child						
	Number	Percentage				
1	28	4%	In non-registered home			
2	75	10%	In a registered home			
3	326	43%	With relative/friend			
4	2	0%	In a non-licensed childcare center			
5	97	13%	In a licensed childcare center			
6	34	5%	Accepted and accessed Child Care Resource & Referral			
7	101	13%	Received DHS child care assistance			
M. Pre-School for Target Child						
	Number	Percentage				
1	97	13%	Target children \geq age 3 yr			
2	63	65%	Target children age \geq 3 yr enrolled in a pre-school or Head Start			
N. Family Access of Community Services						
	Number	Percentage				
1	50	6%	Accessed domestic violence/abuse services			
2	43	2%	Accessed training and voc-ed services (disability, technical training)			
3	160	20%	Accessed employment services (workforce development, unemployment)			
4	128	16%	Accessed financial/budget assistance			
5	311	38%	Accessed housing support (rent assistance, heat assistance, HUD)			
6	188	23%	Accessed mental health services for parent			
7	10	1%	Accessed mental health services for target child			
8	25	3%	Accessed substance abuse treatment services			
9	299	37%	Accessed a public "closet" of infant/toddler supplies			
10	225	28%	Enrolled in family Investment Program (FIP)			
11	178	22%	Enrolled in Promise Jobs (PJ)			
12	262	32%	Accessed further education (GED, Comm. College, 2nd language)			
13	250	31%	Participated in parenting education class/group			
14	156	19%	Used public/other transportation (bus, taxi, volunteers)			
15	294	36%	Accessed a community resource center			
16	274	34%	Accessed a library for children's books			
17	18	2%	Accessed crisis child care			
18	676.25	2%	Total hours of crisis child care used by families			
O. Nutrition						
	Number	Percentage				
1	743	92%	Families enrolled in WIC			
2	303	38%	Mothers breastfeeding target child upon discharge from hospital			

3	117	39%	Mothers continued breastfeeding target child age \geq 6 mo			
4	561	69%	Families received DHS food assistance (food stamps)			
5	71	9%	Families enrolled in Food and Nutrition Program (FNP)			
6	235	29%	Families accessed food pantries/commodity foods			
P. Outcomes per Life Skills Progression tool						
1	550		Participating families that improved or maintained healthy family functioning, problem solving and communication			
2	547		Participating families that increased or maintained social supports			
3	530		Participating families that are connected to additional concrete supports			
4	494		Participating families that Increased knowledge about child development and parenting			
5	501		Participating families that improved nurturing and attachment between parent(s) and child(ren)			
Q. HOPES-HFI Services						
	Number	Percentage				
1	12387	XXXX	Home visits to provide HOPES-HFI services by FSW/PM/ Supervisor			
2	233	2%	Joint home visits with FSW by PM/Supervisor			
3	1056	8%	Attempted or not home, not found (NHNF) visits by HOPES-HFI staff			
4	1286	XXXX	Units of direct transportation provided (1 round trip or 1 way trip = 1 unit)			
R. Edinburgh Postnatal Depression Screen						
1	658	XXXX	Number of Clients screened (Pre and Postnatal) Unduplicated			
2	1268	XXXX	Total number of EPDS done			
XXXX			Avg # of EPDS per client (do not need to enter #)			
3	235	19%	Number of screens positive for possible depression			
4	226	96%	Number of referrals made			
a.	96	42%	To Physician/PCP			
b.	127	56%	To MH provider			
c.	18	8%	To other			
5	104	46%	Number of clients who accessed a provider following referral			
6	90	87%	Number of clients who received intervention/trmt after accessed provider			
7	102	43%	Number of clients with positive screen already under the care of a provider			
XXXX	XXXX	XXXX	or receiving treatment for depression			