

## 160.05 Participation Data

### Local agency caseload data

Twenty local agencies provided WIC services across the state. The Iowa WIC Program served Priorities I through VI throughout the year. The table below lists cumulative caseload data for the first nine months of FFY 2020.

Local Agency	Cumulative Caseload
Broadlawns Medical Center	102,225
New Opportunities	8,323
Hawkeye Area Community Action Program	42,896
Hillcrest Family Services	24,316
Community Health Care	29,021
MATURA Action Corporation	15,863
Mid-Iowa Community Action	34,273
Mid-Sioux Opportunity	13,280
North Iowa Community Action	24,457
Dubuque VNA	9,870
Operation Threshold	42,148
Community Action of Southeast Iowa	25,639
American Home Finding	23,374
Upper Des Moines Opportunity	17,136
West Central Development Action	13,340
Siouxland District Health Department	29,798
Webster County Public Health	16,947
Johnson County Health Department	22,434
Pottawattamie County WIC Program	19,078
Marion County Public Health	11,661
<b>State Total</b>	<b>526,079</b>

### Definition

Participation means the sum of:

1. The number of persons who received supplemental foods during the reporting period;
2. The number of infants who did not receive supplemental foods but whose breastfeeding mothers received supplemental foods during the reporting period; and
3. The number of breastfeeding women who did not receive supplemental foods but whose infants received supplemental foods during the reporting period.

## Projections for **FFY2021**

### Priorities served

The Iowa WIC Program plans to serve Priorities I through VI.

### Food funds projection

Planning assumes little, if any, growth beyond inflationary adjustment. The following factors are considered in projecting availability of food funds.

Factor	Anticipated Funding
Federal food funds	24,001,517
Cost containment efforts (infant formula)	17,065,236
Total available food funds	41,066,753

Note: In **FFY2021**, Iowa will be in the fourth year of a possible five year contract period with Ross Products as the sole-provider of infant milk and soy based formula.

### Caseload projection

The Iowa WIC Program could serve **59,270** participants per month (**711,246** for the year). Estimated monthly statewide participation by category is as follows:

- Women **12,750**
- Infants **13,670**
- Children **32,850**

### NSA funding projection

Iowa anticipates receiving base funding of **\$16,329,324** of Nutrition Services and Administration (NSA) funds. Anticipated needs for Operational Adjustment (OA) funding for caseload management equal **\$1,217,311**. Total NSA and OA funds projected at **\$17,546,635**.