

HOPES - HFI Service Report FY 2009

State Totals

Section A, 1-10 Includes totals for the families **ENROLLED** during FY09

A. FY09 Enrollment Totals

	Number	Percentage	
1	5,466	XXXX	Births/newborn screened for risk factors
2	1631	30%	High risk families with newborn identified & eligible for services
3	1180	72%	Of identified high risk with newborn offered HOPES-HFI
4	286	XXXX	Target children enrolled
5	376	32%	Families enrolled
6	183	49%	Families enrolled prenatal
7	52	XXXX	Enrolled prenatal, not delivered before July 1, 2009
8	113	30%	Families enrolled mother is \leq age 19 yr
9	261	69%	Families enrolled, mother 1st time parent
10	297	79%	Families enrolled, single parent family

FY09 CASELOAD

B. FY09 Caseload Totals

	Number	Percentage	
1	5816	XXXX	Unduplicated families served at project site since HOPES-HFI began
2	471	XXXX	Carryover families from FY08
3	847	XXXX	Families
4	798	XXXX	Target children
5	181	21%	Mothers age 18-19 yr when enrolled
a.	92	11%	Age 15-17
b.	18	2%	Age \leq 14
6	386	46%	Families on caseload who were enrolled prenatal
7	495	58%	Families on caseload, mother 1st time parent
8	549	65%	Families on caseload, single parent family
9	522	62%	Families, parent is Caucasian
10	103	12%	Families, parent is African American
11	188	22%	Families, parent is Hispanic
12	7	1%	Families, parent Asian/Oriental
13	23	3%	Families, parent Native American
14	695	XXXX	Additional children \leq age 18 yr residing in the family home

C. Total Caseload Risk Factors Assessed Initial Few Home Visits Following Enrollment

	Number	Percentage	
1	397	47%	Primary wage earner is unemployed
2	656	77%	Inadequate income
3	248	29%	Inadequate or unstable housing

4	71	8%	No Phone						
5	292	34%	Unreliable transportation						
6	199	23%	Social isolation - limited emergency or family contacts						
7	363	43%	Parents formal education less than high school/ GED						
8	123	15%	Parental history of special education or learning disabilities						
9	41	5%	Current substance abuse of either parent						
10	184	22%	History of substance abuse of either parent						
11	294	35%	Marital or family problems						
12	323	38%	History or current mental illness/depression/psychiatric care						
13	139	16%	History or current family domestic violence						
14	186	22%	Fear or inadequate feelings about parenting						
15	12	1%	Indifferent, intolerant interaction with infant						
16	5	1%	History induced/attempted abortion this pregnancy						
17	53	6%	History of/or removal older children to foster care						
18	38	4%	Termination of parental rights to older children						
19	776	92%	Families with 3 or more risk factors						
D. FY09 Exits									
	Number	Percentage							
1	327	42%	Families exited program						
2	83	25%	Exits with family goals met						
3	138	42%	Exits family goals partially met						
4	102	31%	Exits family goals not met						
5	259	33%	Times families moved/changed residences						
6	78	24%	Exits due to family moved out of service area						
E. FY09 Retention Rate									
	Number	Percentage							
1	233.5	30%	Average months, including prenatal, families participated prior to exit						
2	98	12%	Families exit before target child is 6 mo of age						
F. FY09 Health									
Pregnancy and Birth Information									
	Number	Percentage							
1	77	10%	Target children born at VLBW & LBW						
2	680	80%	Women received initial prenatal care 1st trimester						
3	8	1%	Women received no prenatal care						
4	659	78%	Women received \geq 5 prenatal care exams/appointments						
5	565	67%	Families use family planning or a method of birth control						
G. Health Care Coverage (HCC) for Parents									
	Number	Percentage							
1	608	72%	Families parent(s) have health care coverage.						
H. Health Care Coverage (Insurance) for Target Children									

	Number	Percentage							
1	704	88%	Medicaid						
2	12	2%	Hawk-I						
3	7	1%	Medicare (SSI or other)						
4	68	9%	Private Insurance						
5	10	1%	No health care coverage as of June 30, 2009						
I. Health Care for Target Children									
	Number	Percentage							
1	774	97%	Medical Home: Established for target children and accessing						
2	740	93%	Target children with received ALL preventive health services <u>for age</u> according to the EPSDT schedule						
3	208	26%	(except Dental/Oral Health or Lead Screen)						
3	208		Target children \geq age 2 yr						
4	198	95%	Target children with immunizations according to recommended schedule by age 2						
5	3	1%	Target children with legitimate immunization exemption						
6	378		Target children \geq 12 months						
7	329	87%	Lead Poisoning: Number target children \geq 12 mo. screened for Blood Lead Level (BLL)						
8	9	3%	Target children with an elevated BLL screen						
9	8	89%	Target children received or are receiving intervention for elevated BLL						
10	5	56%	Target children with BLL resolved to normal by end of FY09						
11	664	83%	Developmental Screening: Number of target children assessed for developmental						
12	101	15%	delay per age						
12	101	15%	Target children with suspected/potential development delay identified						
13	99	98%	Target children with suspected/potential development delay referred to Early ACCESS						
14	72	73%	identified						
14	72	73%	Target children with suspected/potential development delay who participated in Early						
15	224	59%	ACCESS following referral						
15	224	59%	Dental Home: Target children \geq 12mo accessed Dental provider or I-Smile program						
16	0								
17	138	75%	Pregnant women who had \geq 1 dental exam/screening prenatal						
FY09 Social, Environmental, Emotional and Community									
J. Father (FOB) Target Child Involvement									
	Number	Percentage							
1	574	68%	Families, Father of the target child (FOB) involved						
2	121	14%	Families male involved in "fatherhood role" other than FOB						
K. Child Abuse/Neglect									
	Number	Percentage							
1	59	7%	Families on caseload with confirmed child abuse/neglect prior to FY09						
For TARGET CHILD									
	Number	Percentage							

3	30	4%	Confirmed abuse/neglect of <u>target child</u>				
4	18	2%	Target children placed in foster home				
5	4	2%	Confirmed abuses of <u>target child</u> following report by HOPES-HFI				
6	23	77%	Families continued HOPES-HFI participation following confirmed abuse of <u>target child</u>				
L. Child Care for Target Child							
	Number	Percentage					
1	49	6%	In non-registered home				
2	60	8%	In a registered home				
3	306	38%	With relative/friend				
4	7	1%	In a non-licensed childcare center				
5	83	10%	In a licensed childcare center				
6	32	4%	Accepted and accessed Child Care Resource & Referral				
7	98	12%	Received DHS child care assistance				
M. Pre-School for Target Child							
	Number	Percentage					
1	60	8%	Target children \geq age 3 yr				
2	39	65%	Target children age \geq 3 yr enrolled in a pre-school or Head Start				
N. Family Access of Community Services							
	Number	Percentage					
1	62	7%	Accessed domestic violence/abuse services				
2	58	2%	Accessed training and voc-ed services (disability, technical training)				
3	147	17%	Accessed employment services (workforce development, unemployment)				
4	173	20%	Accessed financial/budget assistance				
5	349	41%	Accessed housing support (rent assistance, heat assistance, HUD)				
6	206	24%	Accessed mental health services for parent				
7	6	1%	Accessed mental health services for target child				
8	32	4%	Accessed substance abuse treatment services				
9	315	37%	Accessed a public "closet" of infant/toddler supplies				
10	262	31%	Enrolled in family Investment Program (FIP)				
11	206	24%	Enrolled in Promise Jobs (PJ)				
12	243	29%	Accessed further education (GED, Comm. College, 2nd language)				
13	291	34%	Participated in parenting education class/group				
14	163	19%	Used public/other transportation (bus, taxi, volunteers)				
15	289	34%	Accessed a community resource center				
16	284	34%	Accessed a library for children's books				
17	15	2%	Accessed crisis child care				
18	688.5	2%	Total hours of crisis child care used by families				
O. Nutrition							
	Number	Percentage					
1	801	95%	Families enrolled in WIC				

2	317	37%	Mothers breastfeeding target child upon discharge from hospital		
3	143	45%	Mothers continued breastfeeding target child age > 6 mo		
4	589	70%	Families received DHS food assistance (food stamps)		
5	135	16%	Families enrolled in Food and Nutrition Program (FNP)		
6	220	26%	Families accessed food pantries/commodity foods		

P. Family Problem Assessment & Progress

Problem identified is from initial assessment during first few home visits, measure only for families with a target child who is age ≥ 6 mo.

	Number	Percentage				
1		0%	Families with age of target child age ≥ 6 mo.			
	# Families Problem Identified	Problem Identified	# Resolved	# Improved	# Not Improved	
	232	Living Situation	52	109	71	
	163	Social Isolation	10	100	53	
	225	Transportation	49	94	82	
	93	Home Safety	20	57	16	
	421	Financial Situation	16	235	170	
	261	HOH Employment	37	113	111	
	66	Access to Health Care	39	15	12	
	62	Substance Abuse	14	31	17	
	265	Education	30	107	128	
	199	MH/Emotional Status	11	128	60	
	49	Domestic Violence	10	25	14	
	185	Parenting Skills/Discipline	26	118	41	
	28	Personal Hygiene	3	19	6	
	309	Age Appropriate Activities	32	245	33	
	128	Appropriate Child Care	43	62	23	
	284	Care of Infant	54	208	22	
	399	Child Growth & Development	32	326	41	
	172	Parent-Child Interaction	32	128	12	

Q. HOPES-HFI Services

	Number	Percentage			
1	12984	XXXX	Home visits to provide HOPES-HFI services by FSW/PM/ Supervisor		
2	203	2%	Joint home visits with FSW by PM/Supervisor		
3	1441	10%	Attempted or not home, not found (NHNF) visits by HOPES-HFI staff		
4	1193	XXXX	Units of direct transportation provided (1 round trip or 1 way trip = 1unit)		

R. Edinburgh Postnatal Depression Screen

1	705	XXXX	Number of Clients screened (Pre and Postnatal) Unduplicated		
2	1410	XXXX	Total number of EPDS done		

		2.00	Avg # of EPDS per client (do not need to enter #)				
3	268	19%	Number of screens positive for possible depression				
4	281	105%	Number of referrals made				
a.	124	44%	To Physician/PCP				
b.	152	54%	To MH provider				
c.	28	10%	To other				
5	116	41%	Number of clients who accessed a provider following referral				
6	100	86%	Number of clients who received intervention/trmt after accessed provider				
7	88	33%	Number of clients with positive screen already under the care of a provider				
			or receiving treatment for depression				